



Department of Education
Schools Division Office - Science City of Muñoz
Annual Procurement Plan for FY 2018



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SGOD-001	Adopt-A-School Partnership Program Advocacy Campaign	SGOD	Shopping	MAR				Centrally Managed	50,000.00			
SGOD-002	National Schools Maintenance Week "Brigada Eskwela" 2018 Orientation	SGOD	Shopping	MAY				Centrally Managed	25000			
SGOD-003	Enhanced-Technical Assistance Towards Additional Knowledge on School-Based Management (E-TATAK-SBM)	SGOD	Shopping	MAY				Div. MOOE	10,000.00			
SGOD-004	Paperless Reporting/QAME	SGOD	Shopping	JAN				Div. MOOE	20,000.00			
SGOD-005	DRRM PPA's	SGOD	Shopping and Limited Source	MAR, JUN, SEPT, DEC				Centrally Managed	78,000.00			
SGOD-006	School-Based Feeding Program (SBFP)	SGOD	Public Bidding	SEPT				Centrally Managed	2,640,000.00			
SGOD-007	Professional Teachers Induction Program for Success (PRO-TIPS) for Newly Appointed Teachers in the Division of Science City of Muñoz	SGOD	Shopping	MAY				School MOOE	3,000.00			
SGOD-008	Orientation Cum Training on Program Management Information System (PMIS)	SGOD	Shopping	FEB				Div. MOOE	10,000.00			
SGOD-009	Division Monitoring and Evaluation, Plan, Adjustment (DMEPA)	SGOD	Shopping	MAR, JUN, SEPT, DEC				Div. MOOE	40,000.00			
SGOD-010	Revisiting of Division Education Development Plan (DEDP)	SGOD	Shopping	NOV				Div. MOOE	10,000.00			
SGOD-011	School Monitoring and Evaluation Plan, Adjustment (SMEPA)	SGOD	Shopping	MAR, JUN, SEPT, DEC				School /Division	20,000.00			
SGOD-012	Research Congress	SGOD	Shopping	OCT				Div. MOOE/ HRTD Fund	20,000.00			

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SGOD-013	Provision of Field and Technical Assistance on Division Quality Management	SGOD	Shopping	JAN				Div. MOOE/ HRTD Fund	20,000.00			
SGOD-014	The Governance-School Governance and Operations Division (SGOD) Newsletter	SGOD	Shopping	MAR, JUN, SEPT, DEC				Div.MOOE	5,000.00			
SGOD-015	Supplementary (Distribution of Toothbrush)	SGOD	Shopping	OCT				SBFP Fund	30,600.00			
SGOD-016	Orientation/Workshop on the Learner Information System (LIS) and Enhanced Basic Education Information System (EBEIS)	SGOD	Shopping	AUG				Financial Assistance to NGAs	30,000.00			
SGOD-017	Private Schools Quality Standard Implementation	SGOD	Shopping	MAY				Div. MOOE/ HRTD Fund	10,000.00			
SGOD-018	Basic Life Support-CPR/AED	SGOD	Shopping	JUN				Div. MOOE/ HRTD Fund	17,000.00			
SGOD-019	Water Search and Rescue	SGOD	Shopping and Limited Source	APR				School MOOE	50,000.00			
SGOD-020	Adolescent Reproductive Health Program and Odontogenic Tumors and Cyst Awareness Program/Rabbies Awareness	SGOD	Shopping	JUN				Div. MOOE/ HRTD Fund	20,000.00			
SGOD-021	Health Promotion and Prevention of Common Diseases	SGOD	Shopping	AUG				Div. MOOE/ HRTD Fund	10,000.00			
SGOD-022	Health and Wellness	SGOD	Shopping	YEAR ROUND				Div. MOOE/ HRTD Fund	18,000.00			
SGOD-023	Presentation of Reseach Work in the International Conferences, Workshop, Seminars of Fora of Teaching and Non-Teaching Personnel	SGOD	Shopping	SEPT				Div. MOOE/ HRTD Fund	20,000.00			
CID-001	Workshop for LR Writer, Illustrator & Layout Artist	CID		MAY, JUN				Div. MOOE	15,000.00			
CID-002	Capacity Building of In-charge School Library	CID		APR, MAY				Div. MOOE	10,000.00			
CID-003	Research Congress	CID		SEPT				Div. MOOE	10,000.00			
CID-004	Crafting of Video Presentation SDO (Film Making)	CID		JAN				Div. MOOE	10,000.00			
CID-005	Project iTEACH	CID		YEAR ROUND				Div. MOOE	6,000.00			

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CID-006	CID Benchmarking (Domestic)	CID		OCT				Div. MOOE	11,135.00			
CID-007	CID SPEAKS	CID		JAN-JUN				Div. MOOE	6,000.00			
CID-008	Printing of Advocacy Campaign Materials	CID		JAN, MAY, SEPT, DEC				Div. MOOE	1,000.00			
CID-009	Division GAD Activities	CID		JAN, APR, JUL, OCT, DEC				Div. MOOE	30,000.00			
CID-010	Presentation of MSEP & Project CARE Best Practices	CID		MAY				Div. MOOE	11,065.00			
CID-011	Division Conferences on the Implementation of MSEP	CID		MAR, JUL, OCT, DEC				Div. MOOE	2,000.00			
CID-012	Monitoring Supervision & Evaluation of MSEP Program	CID		MAR, JUL, OCT, DEC				Div. MOOE	2,000.00			
CID-013	Mid-Year Review of Project CARE	CID		JUL				Div. MOOE	1,800.00			
CID-014	Search for Functional Guidance Program	CID		JAN, MAR, AUG, NOV				Div. MOOE	2,000.00			
CID-015	Regional Science & Technology Fair	CID		NOV				Div. MOOE	15,000.00			
CID-016	SCINTILLA CID Newsletter	CID						Div. MOOE	2,000.00			
CID-017	Division Seminar-Workshop for English Teachers	CID		OCT				Div. MOOE	15,000.00			
CID-018	Pansangay na Palihan sa Filipino	CID		AUG				Div. MOOE	15,000.00			
CID-019	Division Math Teachers' Conferences and Training on Mathematics Pedagogical and Content Knowledge (MPCK)	CID		MAY				Div. MOOE	18,000.00			
CID-020	Training-Workshop on ICT Integration in Teaching Music	CID		JUN				Div. MOOE	10,000.00			
CID-021	Division Choir Training	CID		JUN					5,000.00			
CID-022	Training Seminar on ICT/Elem & Secondary	CID		JUL, SEPT				Div. MOOE	10,000.00			
CID-023	Seminar of SPED Coordinators	CID		AUG				Div. MOOE	5,000.00			
CID-024	Development of LRM's in Araling Panlipunan	CID		JUL				Div. MOOE	15,000.00			
CID-025	National World Teacher's Day	CID		SEPT				Div. MOOE	2,000.00			
CID-026	CID FTAD	CID		OCT				Sch. MOOE	40,000.00			
CID-027	Children Festival of Talents (Kindergarten Program)	CID		OCT, NOV				Sch. MOOE	40,000.00			

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CID-028	Development of LR for Grade 3 & 4	CID		JUN, AUG, OCT				Sch. MOOE	50,000.00			
CID-029	Reproduction of Materials	CID		MAY				Sch. MOOE	100,000.00			
CID-030	Capacity Building for Kindergarten Teachers	CID		MAY				Sch. MOOE	10,000.00			
CID-031	National Bookweek Celebration	CID		NOV				Sch. MOOE	15,000.00			
CID-032	Orientation on Library Duties and Responsibilities	CID		JUN				Sch. MOOE	20,000.00			
CID-033	Monitoring, Supervision and Evaluation of GAD Activities	CID		JAN, APR, JUL, OCT, DEC				Sch. MOOE	20,000.00			
CID-034	Family Day	CID		JAN, MAR, AUG, NOV				Sch. MOOE	2,000.00			
CID-035	Parenting Seminar	CID		JAN, MAR, AUG, NOV				Sch. MOOE	2,000.00			
CID-036	Monitoring & Supervision of DepEd Special Programs & Projects Implementation of Career Guidance Advocacy Program	CID		JAN-MAR, JUN-DEC				Sch. MOOE	10,000.00			
CID-037	Technical Assistance on Project CARE, Guidance Program, MSEP & CGAP	CID		JAN-MAR, JUN-DEC				Sch. MOOE	10,000.00			
CID-038	EsP Training & Seminar	CID		OCT				Sch. MOOE	30,000.00			
CID-039	EsP Contest (DFOT)	CID		AUG				Sch. MOOE	10,000.00			
CID-040	EsP Contest (RFOT)	CID		AUG				Sch. MOOE	20,000.00			
CID-041	Division Training on the Use and Take Care of Non-Text Materials	CID		APR				Sch. MOOE	20,000.00			
CID-042	Division Science & Technology Fair	CID		SEPT				Sch. MOOE	50,000.00			
CID-043	Division Seminar Workshop on the Development of Contextualized LRs for Grade 3 & 4	CID		AUG				Sch. MOOE	40,000.00			
CID-044	Division Seminar Workshop on Science Investigatory Projects & Robotics Education	CID		SEPT				Sch. MOOE	50,000.00			

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CID-045	Intensive Training for the School Paper Advisers	CID		JUL				Sch. MOOE	50,000.00			
CID-046	Intensive Training for the Campus Journalists	CID		OCT				Sch. MOOE	100,000.00			
CID-047	Regional Festival of Talents/SPFL	CID		OCT				Sch. MOOE	10,000.00			
CID-048	Consultative meetings/conferences	CID		FEB, JUL, NOV				Sch. MOOE	20,000.00			
CID-049	Division English Olympics	CID		NOV				Sch. MOOE	10,000.00			
CID-050	Pansangay na Tagisan ng Talino (DFOT)	CID		SEPT				Sch. MOOE	10,000.00			
CID-051	Panrehiyong Tagisan ng Talino (RFOT)	CID		NOV				Sch. MOOE	12,000.00			
CID-052	MTB-MLE Training	CID		AUG				Sch. MOOE	25,000.00			
CID-053	ELLN(Early Language, Literacy and Numeracy)	CID		MAY				Sch. MOOE	30,000.00			
CID-054	Division School Press Conference DSPC	CID		MAY				Sch. MOOE	70,000.00			
CID-055	Division Search for BeST Math (Best School in Teaching Math)	CID		FEB, MAR				Sch. MOOE	10,000.00			
CID-056	Division Math Olympics & Regional Inter-Division Math Competition	CID		OCT, NOV				Sch. MOOE	40,000.00			
CID-057	MTAP (Math Teachers' Assoc. of the Phils.) Saturday Program for Talented Students	CID		OCT, NOV, DEC				Sch. MOOE	100,000.00			
CID-058	2018 MMC Metrobank-MTAP-DepEd Math Challenge Division Elimination, Division Finals & Regional Individual & Team Finals	CID		FEB, MAR, OCT				Sch. MOOE	40,000.00			
CID-059	Reviewer Mo, Sagot Ko, Problem Ko Sagot Mo. MathLevel-Up Tayo (Intensive Training for Division-representative Mathletes)	CID		FEB, MAR, OCT				Sch. MOOE	20,000.00			
CID-060	Development of Supplementary Learning Resources in Mathematics	CID		FEB, MAR, OCT				Sch. MOOE	50,000.00			
CID-061	Division Festival of Talent (Sining Tanghalan)	CID		OCT				Sch. MOOE	25,000.00			
CID-062	Regional Festival of Talent (Sining Tanghalan)	CID		NOV				Sch. MOOE	15,000.00			

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CID-063	Monitoring and Supervision of the Implementation of Special Program in the Arts (SPA) and other DepED Programs and Projects	CID		JAN-MAR, JUN-DEC				Sch. MOOE	10,000.00			
CID-064	TVL Benchmarking	CID		AUG, OCT				Sch. MOOE	45,000.00			
CID-065	Training Seminar on Crop Production	CID		JUN				School MOOE	35,000.00			
CID-066	Capacity Building Seminar TVL	CID		JUL				Sch. MOOE	30,000.00			
CID-067	Division Technolympic	CID		SEPT				Sch. MOOE	30,000.00			
CID-068	Training Seminar on SMAW	CID		NOV				Sch. MOOE	45,000.00			
CID-069	Regional Festival of Talents	CID		FEB				Sch. MOOE	55,000.00			
CID-070	Technical Assistance Through LAC Seminar for School Heads	CID		OCT				Sch. MOOE	12,000.00			
CID-071	National Science & Technology Fair	CID		DEC				SEF	30,000.00			
CID-072	Pambansang Tagisan ng Talino	CID		JAN				SEF	50,000.00			
CID-073	Regional Schools Press Conference (RSPC)	CID		MAY				SEF	100,000.00			
CID-074	National School Press Conference (NSPC)	CID		JAN				SEF	200,000.00			
CID-075	Central Luzon Regional Athletic Association (CLRAA) Meet	CID		FEB				SEF	1,500,000.00			
CID-076	Palarong Pambansa 2018	CID		APR				SEF	200,000.00			
CID-077	Division Athletic Meet 2018	CID		SEPT				SEF	200,000.00			
CID-078	Madrasah Education Program (MEP)	CID		JUN, OCT				CMI	55,000.00			
CID-079	Reproduction of A & E Modules	CID		MAR, JUN, SEPT, DEC				CMI	62,640.00			
CID-080	Payment of Teaching Aid Allowance & Transpo.	CID		SEPT				CMI	116,000.00			
CID-081	Administration of A & E Test	CID		OCT				CMI	30,000.00			
CID-082	ALS InFed Skills Training Program	CID		JUL, SEPT				CMI	35,000.00			
CID-083	ALS Festival of Talents	CID		DEC				CMI	15,000.00			
CID-084	Capacity Building for Contextualized LM for ALS	CID		APR				CMI	20,000.00			
CID-085	Conduct of TA for Mobile Teachers	CID		MAR, JUN, SEPT, DEC				CMI	20,000.00			

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CID-086	Planning /Meeting of Div. GFPS on GAD Activities	CID		JAN				CMI	9,000.00			
CID-087	Formulation of Division GA Policies	CID		FEB				CMI	9,000.00			
CID-088	Div. Seminar on the Adoption of Teacher's Manual of GEM-CL	CID		APR				CMI	30,000.00			
CID-089	Women's Month Celebration	CID		MAR				CMI	30,000.00			
CID-090	Seminar of SDO Personnel on Enhance GAD PPAs	CID		MAY				CMI	50,000.00			
CID-091	Analysis of Sex Disaggregated Data, Gender Policies and Activities	CID		JUL				CMI	18,000.00			
CID-092	Division Conference on MSEP & Project CARE	CID		MAR, JUL, NOV				CMI	10,800.00			
CID-093	Planning/Meeting of Division GAD Annual Plan For CY 2019	CID		APR				CMI	3,000.00			
CID-094	2018 A and E Administration	CID		AUG				CMI	46,000.00			
CID-095	2018 NCAE	CID		AUG				CMI	12,000.00			
CID-096	2018 TEPT and PST	CID		NOV-DEC				CMI	22,000.00			
CID-097	2018 English Proficiency exam for Teacher-applicants	CID		MAR				CMI	10,000.00			
CID-098	2018 NAT for G6 and G10	CID		JUN, JUL				CMI	17,000.00			
CID-099	2018 NAT for G12	CID		NOV				CMI	10,000.00			
CID-100	2018 ELLNA	CID		JUN				CMI	15,000.00			
Admin-001	Pag-ibig Fund and GSIS Orientation on Benefits and Privileges III Batches	Admin	Shopping	MAY				Div. MOOE	25,000.00			
Admin-002	DepEd Administrative and Legal Matters	Admin	Shopping	AUG				Div. MOOE	35,000.00			
ACCT-001	Orientation on the Latest Financial and Auditing Issuances to School Heads	Accounting	Shopping	MAY				Div. MOOE	12,000.00			
ACCT-002	#E-POST MO	Accounting	Shopping	YEAR ROUND				Div. MOOE	4,000.00			
ACCT-003	Liquidation Mo, I-momonitor Ko	Accounting	Shopping	MAY				Div. MOOE	24,000.00			
BUD-001	To attend seminar on GACPA	Budget	Shopping	MAY				Div. MOOE	25,000.00			
BUD-002	To attend seminar on PAGBA	Budget	Shopping	SEPT				Div. MOOE	25,000.00			
ICT-001	Seminar on RA 9184 and its Implementing Rules and Regulations	ITO	Shopping	AUG				Div. MOOE	5,000.00			
ICT-002	Adoption of the Document Tracking System for an Effective Records	ITO	Shopping	MAR				Capital Outlay	20,000.00			
ICT-003	Capacity Building Seminar - Workshop for School Heads	ITO	Shopping	MAY				School MOOE	30,000.00			
ICT-004	ICT Skills Literacy Training - Workshop for Teachers	ITO	Shopping	APR				School MOOE	30,000.00			
ICT-005	ICT National Convention	ITO	Shopping	JUL				Div. MOOE	5,000.00			

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ICT-006	Establishment of Division Office Web Server	ITO	Shopping	JAN				Capital Outlay	30,000.00			
ICT-007	ICT Skills Literacy Training	ITO	Shopping	SEPT				Div. MOOE	5,000.00			
ICT-008	Seminar on RA 9184 and its Implementing Rules and Regulations for School Heads and Division Office Chiefs and Unit Heads	ITO	Shopping	OCT				Div. & School MOOE	15,000.00			
									8,040,040.00			

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