ANNEX B

Division of Science City of Muñoz Procurement Monitoring Report as of 06/30/2018

Code	Procurement	PMO/	Mode of	1					A-11 P	urement Activi						Source of	1	ABC (PhP)		Contract Cost (P	1 D)	List of Invited			D-1 / D	eipt of Invitati			Remarks
(UACS/P	Program/Project	End-User	Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Open	Bid Bid	Post Qual	Notice of	Contract	Notice to	Delivery/	Inspection &	Funds	Total	MOOE	CO Total	MOOE MOOE	CO CO	Observers	Pre-bid	Eligibility			Post Qual	(Explain	ing changes from
AP)				Conference	IB	Conf	Check	of Bids	Evaluation	1 oot quai	Award	Signing	Proceed	Completion	Acceptance		rotai		1044		00		Conf	Check	of Bids	Evaluation	. 001 400	Completion/ Acceptance	the APP)
																												(If applicable)	
	ED PROCUREMENT A			7	1		1		1					1						1	1				1	1		ı	
01-001	Catering of Participant - DepEd Night	CID	Negotiated - SVP													GAA	68,000.00	68,000.00	68,000.00	68,000.00									
Re	ecommending Small Value																												
01-002 Pr	rocurement as Method of rocurement for the Repair																												
	of Calamity Damaged																												
	School Buildings																												
01-003	rocurement of Laptop for use of Newly Hired	Accounting	Shopping													GAA	34,990.00	34,990.00	34,990.00	34,990.00									
	Accounting Staff							1															1		1				
	Procurement of Various Items for Use during																												
01-004	Livelihood and	CID	Shopping													GAA	2,893.70	2,893.70	2,893.70	2,893.70									
A	intrepreneur Program for ALS Learners and OSYA																												
	Procurement of Various																												
01-005 II	Items for Use during nformal Education Skills	CID	Shopping													GAA	8,497.50	8,497.50	8,497.50	8,497.50									
Ti	raining for ALS Learners																												
	and OSYA Catering of Participants																												
01-006 di	uring the conduct of ALS TESDA Completion	CID	Negotiated - SVP													GAA	14,800.00	14,800.00	14,800.00	14,800.00									
	Program																												
	Procurement of Various laterials for Office Use of	SGOD	Shopping													GAA	2,158.19	2,158.19	2,158.19	2,158.19									
	the Dental Unit Procurement of Office				ļ																								
	Supplies for Dekasalo	CID	Shopping													GAA	8,838.00	8,838.00	8,838.00	8,838.00									
	Mass Printing Catering of Participants		1																				1		1				
01-009 du	uring the conduct of 2018	CID	Negotiated -													GAA	8,000.00	8,000.00	8,000.00	8,000.00									
	MTAP Secondary Elimination		SVP																										
	Catering of Participants uring the conduct of 2018		Negotiated -																										
01-010	MTAP Elementary	CID	SVP													GAA	18,000.00	18,000.00	18,000.00	18,000.00									
	Elimination Catering of Participants																												
01-011 du	uring the conduct of 2018 Regional DLAC	CID	Negotiated - SVP													GAA	9,800.00	9,800.00	9,800.00	9,800.00									
	Procurement of Two (2)																												
	rinters and Five (5) Flash Drives for use of the	Accounting	Shopping													GAA	20,450.00	20,450.00	20,450.00	20,450.00									
	Accounting Unit																												
	Catering of Participants during the conduct of																												
01-013	Division Roll-out on	CID	Negotiated -													GAA	8,625.00	8,625.00	8,625.00	8,625.00									
Ce	ertification, Authentication nd Verification of School		SVP													-	.,.	.,.	.,.	.,.									
	Records																												
01-014	Procurement of 1 1/2 cavans of rice	Personnel	Shopping													GAA	4,050.00	4,050.00	4,050.00	4,050.00									
01-015 P	Procurement of Graphics	CID	Shopping													GAA	4,400.00	4,400.00	4,400.00	4,400.00									
	Drawing Tablet Procurement of Office					1	+																	1			+		
01-016	Supplies for Library Hub	CID	Shopping													GAA	9,007.25	9,007.25	9,007.25	9,007.25									
01-017 P	rocurement of Accession	CID														GAA	1,200.00	1,200.00	1,200.00	1,200.00									
01-017 Re	ecord for Library Hub Use	CID	Shopping													GAA	1,200.00	1,200.00	1,200.00	1,200.00									
01-018 P	rocurement of Computer Speaker	Budget	Shopping													GAA	5,200.00	5,200.00	5,200.00	5,200.00									
(Catering of Participants		1	1	1	1	1																1	1	1				
01-019 Di	uring the conduct of 2018 ivision Intensive Training	CID	SVP													GAA	49,500.00	49,500.00	49,500.00	49,500.00									
f	for RSPC in English and Filipino																												
01-020	Procurement of Two	Accounting	Shopping				1									GAA	69,980.00	69,980.00	69.980.00	69,980.00			<u> </u>						
	Laptops Catering of Participants	unung	spping	_	1	1	1	}	-								,-50.00	22,000.00	55,553.00	,-50.00			}	1	}		-		
02-021	during the conduct of De	CID	SVP													GAA	6,400.00	6,400.00	6,400.00	6,400.00									
	Kasalo Team Meeting Catering of Participants		1	<u> </u>	1	1	+	1	1				-										1	1	1				
02-022 d	luring the conduct of ISO	CID	SVP													GAA	28,000.00	28,000.00	28,000.00	28,000.00									
(Orientation Catering of Participants		<u> </u>				1																†		1			<u> </u>	
on one du	ring the conduct of MTAP Math Challenge for Elem	CID	SVP				1									GAA	11,000.00	11,000.00	11,000.00	11,000.00									
	Level																						ļ		ļ				
	Catering of Participants iring the conduct of MTAP	CID	SVP													GAA	7,000.00	7,000.00	7,000.00	7,000.00									
	Math Challenge for Sec Level	CID	SVP													GAA	7,000.00	7,000.00	7,000.00	7,000.00									
	Level	l .		ı	1			!					l						L	1	L		1	<u> </u>	1	1			

Code	Procurement	PMO/	Mode of	1					Actual Proc	urement Activ	itv				Source of	1	ABC (PhP)		1	Contract Cost (Pl	nP) List of Invited	ı		Date of Rec	eipt of Invitation	on		Remarks
(UACS/P	Program/Project	End-User	Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery/ Inspection &	Funds	Total	MOOE	со	Total	MOOE	CO Observers	Pre-bid	Eligibility			Post Qual	Delivery/	(Explaining changes from
AP)				Conference	IB	Conf	Eligibility Check	of Bids	Evaluation		Award	Signing		Completion Acceptance								Conf	Check	of Bids	Evaluation		Completion/ Acceptance	the APP)
																											(If applicable)	
	Catering of Participants																											
	luring the conduct of Year- End Performance and	SGOD	SVP												GAA	5,400.00	5,400.00		5,400.00	5,400.00								
	DMEPA																											
	Procurement of Various Materials for the																											
02-026 c	construction of Lavatory at	ASDS	Shopping												GAA	3,980.40	3,980.40		3,980.40	3,980.40								
	the office of the ASDS Pantry																											
	Labor in the Installation of																											
	Kitchen sink and water system at the ASDS office	ASDS	Shopping												GAA	5,000.00	5,000.00		5,000.00	5,000.00								
	Rental of Vehicle for the																						1					
	Transportation of Official	CID	Negotiated -												GAA	99,500.00	99,500.00		99,500.00	99,500.00								
	Delegates and Athletes during the 2018 CLRAA	CID	SVP												GAA	99,300.00	99,300.00		99,300.00	99,300.00								
	meet in Bulacan Rental of XLT Vehicle for							1														1	1					
	the transportation of		Negotiated -																									
02-029	Official Delegates and Athletes during the 2018	CID	SVP												GAA	79,500.00	79,500.00		79,500.00	79,500.00								
	CLRAA meet in Bulacan							ļ														ļ	ļ					
03-030	Purchase of Uniforms of Official Delegates and	CID	Negotiated -												GAA	429,000.00	429,000.00		429,000.00	429,000.00								
	Athletes during the 2018	CID	SVP												GAA	429,000.00	429,000.00		429,000.00	429,000.00								
	CLRAA meet in Bulacan Purchase of Sporting																											
	Goods and Equipment of Athletes during the 2018	CID	Negotiated - SVP												GAA	103,407.00	103,407.00		103,407.00	103,407.00								
	CLRAA meet in Bulacan		0																									
	Purchase of Additional Uniforms of Official																											
	Delegates and Athletes	CID	Negotiated - SVP												GAA	15,600.00	15,600.00		15,600.00	15,600.00								
	during the 2018 CLRAA meet in Bulacan																											
	Purchase of Additional Sporting Goods and																											
02-033	Equipment of Athletes	CID	Negotiated - SVP												GAA	8,990.00	8,990.00		8,990.00	8,990.00								
	during the 2018 CLRAA meet in Bulacan		0																									
02-034	Procurement of Five Clerical Tables	Admin	Shopping												GAA	40,000.00	40,000.00		40,000.00	40,000.00								
02-035	Procurement of One	Admin	Shopping													0.00			0.00									
	Executive Table																											
02-036	Catering of Official Delegates and Participants	CID	Negotiated -												GAA	486,750.00	486,750.00		486,750.00	486,750.00								
02-030	during the 2018 CLRAA Meet in Bulacan	OID	SVP												O/A	400,730.00	400,730.00		400,730.00	400,730.00								
	Procurement of Glass																							-				
03-037	Partition	Admin	Shopping												GAA	21,000.00	21,000.00		21,000.00	21,000.00								
	Procurement of Lighting Materials to be installed at	Heath and														0.004.70	0.004.70		0.004.70	0.004.70								
03-038	the Heath and Nutrition	Nutrition	Shopping												GAA	8,324.70	8,324.70		8,324.70	8,324.70								
	Section																							1				
	Repair and Cleaning of air- Conditioning units of the	SDO	Shopping												GAA	16,000.00	16,000.00		16,000.00	16,000.00								
	Schools Division Office																											
	Catering of Participants		Negotiated												1								1					
03-040 c	during the conduct of 2018 GAD Consultative Meeting	CID	Negotiated - SVP												GAA	3,000.00	3,000.00		3,000.00	3,000.00								
	Catering of Participants			-	1	1	-	}	!						-				-			}	}	+	 			
	during the conduct of 2018	CID	Negotiated -												GAA	39,600.00	39,600.00		39,600.00	39,600.00								
	of GAD Planning and Seminar Workshop		SVP	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u></u>						<u> </u>				<u> </u>				<u> </u>	1				
03-042	Procurement of various IT	various units	Shopping												GAA	32,850.00	32,850.00		32,850.00	32,850.00								
	equipment Procurement of				1	1	1	1	1													1	1	1				
03-043	Uninterrupted Power Supply	ASDS	Shopping												GAA	5,950.00	5,950.00		5,950.00	5,950.00								
03-044	Catering of Participants	SGOD	Negotiated -												GAA	17,000.00	17,000.00		17,000.00	17,000.00								
03-044	during the conduct of Dengvaxia Orientation	3600	SVP												GAA	17,000.00	17,000.00		17,000.00	17,000.00								
03-045	Procurement of Cabinet Honoraria - DONE	Budget	Shopping						<u> </u>						GAA	3,652.00 0.00	3,652.00		3,652.00 0.00	3,652.00			_	+	$\vdash \exists$			
F	Purchase of Four (4) Units	various	Negotiated -														404.555.5			4040								
03-047	Split Type Inverter Air- Conditioning Unit	units	SVP	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>L</u>				<u></u>		GAA	164,800.00	164,800.00		164,800.00	164,800.00		<u> </u>	<u> </u>	<u> </u>				
03-048	Procurement of Electrical	Admin	Shopping												GAA	1,880.00	1,880.00		1,880.00	1,880.00								
	Materials Procurement of Medical	Health and		 	1	1	 	1									-					1	1	1				
03-049	Forms	Nutrition Unit	Shopping												GAA	5,600.00	5,600.00		5,600.00	5,600.00								
03-050		Gen Srvcs	Shopping		1	1		1	1						GAA	1,500.00	1,500.00		1,500.00	1,500.00		1	1	1				
l	Aircon	Section							<u> </u>							.,	.,		.,	.,			1	1				
	Catering of Participants during the conduct of the	Accounting	Negotiated -												GAA	1 075 00	1.075.00		1 075 00	1 075 00								
03-051	Orientation on the Preparation of DV and BUR	Accounting	SVP												GAA	1,875.00	1,875.00		1,875.00	1,875.00								
	reparation of DV and BUK			1	l	l	1	<u> </u>	l						l				l			<u> </u>	1	1	l l			

Part	Code	Procurement	PMO/	Mode of						Actual Proc	curement Activ	rity					Source of	ı	ABC (PhP)		Contract Cost (P	hP)	List of Invited	T		Date of Rec	eipt of Invitat	ion	Remar	rks
Controlled Con				Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Open				Contract	Notice to	Delivery/	Inspection &		Total		CO Total				Pre-bid	Eligibility				(Explaining cha	anges from
Column	AP)					IB		Check																Conf		of Bids	Evaluation		Completion/	PP)
Column C																													(If applicable)	
Column C		Cataring of Participants																												
Control Cont			Budget														GAA	3,000.00	3,000.00	3,000.00	3,000.00									
Column C	20	118 Medical Examination	-	SVP																										
Column C	03-053		Admin	Shopping													GAA	40.000.00	40,000.00	40,000.00	40.000.00									
Control Cont	D-														1					 				1		1				
Column C	03*034	Rice	Budget	Shopping													GAA	2,150.00	2,150.00	2,150.00	2,150.00									
The Control of Contr	03-055 P		Personnel	Shopping													GAA	6,800.00	6,800.00	6,800.00	6,800.00									
1.00 Processed 1.00 Processed 1.00	03-056	Procurement of Table	CID	Shonning													GAA	14 800 00	14 800 00	14 800 00	14 800 00									
100 100			0.5	опорринд				1		1					1		0,11	14,000.00	1-1,000.00	14,000.00	14,000.00			1		1	1			
Company	di	uring the conduct of the	CID	Negotiated -													CAA	12 200 00	12 200 00	12 200 00	12 200 00									
Part	03-037		OID	SVP													OAK	13,200.00	13,200.00	13,200.00	13,200.00									
Company		Purcase of Medicines		Negotiated																										
Second Content	03-058 dur	ring the conduct of 2018	Medical														GAA	16,516.00	16,516.00	16,516.00	16,516.00									
Company Comp		Catering of Participants																												
Control Cont			Accounting	Negotiated - SVP													GAA	15,750.00	15,750.00	15,750.00	15,750.00									
Control Cont																														
Column C	03-060	Split Type Inventer Air-	various units	Negotiated - SVP													GAA	82,400.00	82,400.00	82,400.00	82,400.00								CANCEL	LLED
Control Cont	Pui																													
Control Cont	03-061	(Detergent and Dish	CID	Negotiated -													GAA	5.700.00	5,700.00	5.700.00	5.700.00									
Page Processor		washing) during ALS Activities		SVP																	·									
Part	03-062 P	Purchase of Pork during	CID	Negotiated -													GAA	2.000.00	2.000.00	2,000,00	2.000.00									
Control Cont				SVP																										
Section Control Cont	03-063 Ca	Purchase of Air-		Negotiated -													GAA	251.150.00		251.150.00 251.150.00	251.150.00									
100 100	201	18 School Capital Outlay	schools	SVP																										
Company Comp			various	Negotiated -																										
Company Comp	03-064 Ur			SVP													GAA	207,900.00		207,900.00 207,900.00	207,900.00									
Part	Acc	comodation of Delegates																												
Column C	03-065	to the 2018 Palarong	CID														GAA	136,000.00	136,000.00	136,000.00	136,000.00									
Vision V	C																													
Second Column Second Colum	04-066 du		CID	Negotiated -													GAA	7,500.00	7,500.00	7,500.00	7,500.00									
Package of Exercises				SVP																										
White contact of 2018 Supplemental Processing Supplemental Proce		Purchase of various		Manadatad																										
Palmone Professor Processor Processo	04-067 W	rith the conduct of 2018	SGOD	SVP													GAA	18,207.00	18,207.00	18,207.00	18,207.00									
Columbing of Practicioners of Columbing of			Doroonnol	Channing													CAA	2 600 00	2 600 00	2 600 00	2 600 00									
Go-Cog Seal Management Training Seal Personal Conference Seal Personal Company Seal Personal			reisonnei	Shopping													GAA	2,000.00	2,000.00	2,000.00	2,000.00									
Risk Management Training Simporing S			CID														GAA	28,000.00	28,000.00	28,000.00	28,000.00									
Depart Filing Calcining Performance of February Performance of				SVP																										
Out-off: Purchase of Hasterials Country Stropping Country Stropping Country Coun			Accounting	Shopping													GAA	37,975.00	37,975.00	37,975.00	37,975.00									
Purchase of Nationals for the Admin Street Health and condidating users of Electrical Nationals for the Admin and Fe units								1		1										 					1		1			
Out-of-contingent Out-			Accounting	Shopping				1	 						ļ		GAA	13,040.00	13,545.00	13,545.00	13,345.00			 	<u> </u>	 	<u> </u>			
Consideration with Conside				Shopping													GAA	8,380.00	8,380.00	8,380.00	8,380.00									
Materials for the Internation of Utates 124 Admin and 142 urits		conditioning unit	inutrition					1																			ļ			
Installation of Cutering and Pit units Installation of Cutering of Participants Games of Water Supply System of the Division Cutering of Participants Games of Tecquirent Cutering of Participants Cuteri	04.072	Materials for the	Admin	Channin-													CAA	4 006 50	4 006 50	4,000,50	4 006 50			1		1				
Purchase of Water Surphy Admin Shopping	Ir	nstallation of Outlets at	Admin	Shopping													GAA	4,000.00	4,000.50	4,006.50	4,000.00									
Admin Shopping Admin Admin Admin Admin Shopping Admin Adm								1		1															1		1			
System of the Division Office		and other materials to	A alerria	Choi					1						1	1	C^^	27 207 00	97 997 99	07.007.00	27 207 00			1		1				
Outline Outl		System of the Division	Admin	Shopping													GAA	21,321.00	21,321.80	21,321.80	21,321.00									
04-075 upgrade the Water Surply System of the Division Office Off		Office				ļ		1	 	<u> </u>	1				1	-								1	ļ	1	 	 		
System of the Division Office Catering of Participants GAA 15,000.00			Admin	Channin-					1						1	1	CAA	10.672.00	10 672 00	10.070.00	10 672 00			1		1				
Catering of Participants GAA 15,000.00 15,000.		System of the Division	Admin	Shopping													GAA	10,072.00	10,072.00	10,672.00	10,072.00									
04-076 during the conduct of 2018 SGOD Negotiated SVP SVP SVP SVP State Street S	C			Name of the state of				1																	-		 			
O4-077 Purchase of IT Equipment Accounting Shopping Shop	04-076 du	ring the conduct of 2018	SGOD	Negotiated - SVP					1						1	1	GAA	15,000.00	15,000.00	15,000.00	15,000.00			1		1				
Catering of Participants Budget Negotiated - SVP SVP SA 28,000.00						-		1	 						1									 		 				
05-078 during the conduct of 2018 Budget SVP SVP Single Eskevila SVP SVP Single Eskevila Singl	04-077 Pu	urcnase of II Equipment	Accounting	Shopping					<u> </u>								GAA	8,040.00	8,040.00	8,040.00	8,040.00	<u> </u>								
SVP Singada Eskwela SVP Singada Eskwela SVP Shopping	05-079 ·	Catering of Participants	Rudant	Negotiated -													GAA	28 000 00	28 000 00	20,000,00	28 000 00									
05-079 Purchase of Storage Box Personnel Shopping Shoppi		Brigada Eskwela		SVP		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u></u>	<u> </u>	<u> </u>	<u> </u>		.,	.,		.,	<u> </u>		<u> </u>	<u>L</u>	<u> </u>	<u></u>	L		l
05.081 Purchase of Office Accounting Shopping Sh	05-079 Pu	urchase of Storage Box	Personnel	Shopping													GAA	11,960.00	11,960.00	11,960.00	11,960.00		•						_	
						 		 	 	 	 				 	 								 	 	 	 	 		
	05-081		Accounting	Snopping		l			l	1]		GAA	33,105.00	33,105.00	33,105.00	33,105.00			l						

Code	Procurement	PMO/	Mode of						Actual Proc	urement Activ	ity					Source of	I	ABC (PhP)			Contract Cost (Pi	hP)	List of Invited			Date of Rece	eipt of Invitation	on	ı	Remarks
(UACS/P AP)	Program/Project	End-User	Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery/	Inspection &	Funds	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid	Eligibility	Sub/Open	Bid	Post Qual	Delivery/	(Explaining changes from the APP)
,				Conference	IB	Conf	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Acceptance									Conf	Check	of Bids	Evaluation		Completion/ Acceptance	,
-																										1	-		(If applicable)	
	Catering of Participants during the conduct of																													
	Division Training-Workshop																													
05-082	on the Preparation Development and	CID	Negotiated - SVP													GAA	34,000.00	34,000.00		34,000.00	34,000.00									
	Evaluation of Supplementary Learning																													
	Resources in Grade 3 and 4																													
05.000			Channing													GAA	440,400,00	440,400,00		440.400.00	112,460.00				-					
05-083	Purchase of IT Equipment Purchase of Stamp and		Shopping														112,460.00	112,460.00		112,460.00										
05-084	Carbon Paper	Personnel	Shopping													GAA	6,075.50	6,075.50		6,075.50	6,075.50									
05-085	Purchase of Executive Chair	Admin	Shopping													GAA	17,000.00	17,000.00		17,000.00	17,000.00									
05-086	Serving of Breakfast during	SGOD	Shopping													GAA	1,140.00	1,140.00		1,140.00	1,140.00									
	Benchmarking Acitivity Serving of Snack during																							-	-					
05-087	Benchmarking Acitivity	SGOD	Shopping													GAA	1,440.00	1,440.00		1,440.00	1,440.00									
05-088	Purchase of Tokens during Benchmarking Acitivity	SGOD	Shopping													GAA	3,695.00	3,695.00		3,695.00	3,695.00									
05-089	Serving of Lunch during	SGOD	Shopping													GAA	1,260.00	1,260.00		1,260.00	1,260.00									
03-009	Benchmarking Acitivity Purchase of Sports	GOOD	Опоррину													0,74	1,200.00	1,200.00		1,200.00	1,200.00									
05-090	Equipment for Arnis Summer Training	CID	Shopping													GAA	49,420.00	49,420.00		49,420.00	49,420.00									CANCELLED
	Purhase of Additional																													
05-091	Materials for the Construction of Water Tank	Admin	Shopping													GAA	15,415.50	15,415.50		15,415.50	15,415.50									
	Catering of Participants																													
	during the conduct of																													
05-092	Consultative Planning Meeting of SHS Focal	CID	Shopping													GAA	10,800.00	10,800.00		10,800.00	10,800.00									
	Person, Department Heads and EPP/TLE/TVL																													
	Coordinators																													
05-093	Catering of Participants during the Division Training	CID	Shopping													GAA	29,000.00	29,000.00		29,000.00	29,000.00									
	in Mathematics Teachers																													
	Catering of Participants																													
	during the 2018 Division Reading Advocacy																													
05-094	Campaign and Seminar on the Implementation	CID	Shopping													GAA	21,600.00	21,600.00		21,600.00	21,600.00									
	Guidelines of Revised Philippine Informal Reading																													
	Inventory (PHIL-IRI)																													
	Catering of Participants during the Orientation cum																													
05-095	Planning-Meeting on	CID	Shopping													GAA	6,840.00	6,840.00		6,840.00	6,840.00									
-	Science Catering of Participants																													
05-096	during the Orientation cum Planning-Meeting on ESP	CID	Shopping													GAA	10,735.00	10,735.00		10,735.00	10,735.00									
 	PPAs Purchase of Suggestion												_											<u> </u>	+-+					
05-097	Box	Supply	Shopping										ļ			GAA	9,000.00	9,000.00		9,000.00	9,000.00				\vdash					
05-098	Purchase of Materials for the Kick-off Ceremony of	SGOD	Shopping													GAA	14,300.00	14,300.00		14,300.00	14,300.00									
-	2018 Brigada Eskwela Recommending Small Value												1												+ +					
	Procurement as method of Procurement for the CY																													
	2018 Basic Educational		Nogoti-t																											
05-099	Facilities Fund - Electrification of Un-		Negotiated - SVP													GAA	1,431,429.31	1,431,429.31		1,431,429.31	1,431,429.31									
	energized Schools and Modernization of Electrical																													
	Systems on-grid Schools Batch 2																													
	Purchase of Curtain Blinds													Ì										İ						
05-100	at the Office of the School Health and Nutrition	SHNS	Shopping													GAA	53,006.40	53,006.40		53,006.40	53,006.40									
-	Section Catering of Participants												1												+ +					
	during the conduct of																													
05-101	Division Training on the RPMS Manual for	CID	Shopping													GAA	20,600.00	20,600.00		20,600.00	20,600.00									
	Teachers and School Heads												<u></u>												<u> </u>					
	Catering of Additional Participants during the																													
05-102	conduct of Division	CID	Shopping													GAA	3,600.00	3,600.00		3,600.00	3,600.00									
	Training on the RPMS Manual for Teachers and																													
L	School Heads												1	1			l							<u> </u>	1					

				,															1		- I							
Code (UACS/P	Procurement Program/Project	PMO/ End-User	Mode of Procurement							curement Activ					Source of Funds		ABC (PhP)			Contract Cost (Ph	Obearvare				eipt of Invitation			Remarks (Explaining changes from
AP)	r rogramm roject	Liiu ooci	1 Toodi Cilion	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	n Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Inspection & Completion Acceptance	1 41145	Total	MOOE	co	Total	MOOE	co	Pre-bid Conf	Eligibility Check	Sub/Open of Rids	Bid Evaluation	Post Qual	Delivery/ Completion/	the APP)
				Comercine		00	Oncox	0.5.00	Evaluation		Amuru	Oigning	1100000	Completion Acceptance								00	Oncon	or blub	Evaluation		Acceptance	
																											(If applicable)	
dur	Catering of Participants																											
05-103 dur	ring the conduct of 2018 rigada Eskwela Kick-off	SGOD	Shopping												GAA	6,000.00	6,000.00		6,000.00	6,000.00								
	Ceremony																											
C	Catering of Participants																											
05-104	during the conduct of	CID	Shopping												GAA	4,000.00	4,000.00		4,000.00	4,000.00								
IVI	eeting cum Planning for	0.5	Chopping												0, 11	4,000.00	4,000.00		4,000.00	4,000.00								
55	ES School Coordinators																											
0.	Photocopy of uestionnaires during the																											
	duct of Entrance Exams	CID	Shopping												GAA	1,586.25	1,586.25		1,586.25	1,586.25								
	for SSES																											
OF 106	Catering of Participants ring the conduct of TIP -	CID	Shopping												GAA	30,000.00	30,000.00		30,000.00	30,000.00								
03-100 dui	Day 1	OID	Onopping												O/V	30,000.00	30,000.00		30,000.00	30,000.00								
C	Catering of Participants																											
05-107 dur	ring the conduct of TIP -	CID	Shopping												GAA	6,800.00	6,800.00		6,800.00	6,800.00								
	Day 2 Purchase of Office																											
05-108	Supplies	Supply	Shopping												GAA	39,275.00	39,275.00		39,275.00	39,275.00								
	Purchase of Balloons																											
	during 2018 Brigada	SGOD	Shopping												GAA	1,000.00	1,000.00		1,000.00	1,000.00								
	wela Kick-off Ceremony								1	1																		
	Printing of Tarpaulins								1																	İ		
	during 2018 Brigada	SGOD	Shopping						1	1					GAA	3,000.00	3,000.00		3,000.00	3,000.00								
	kwela Kick-off Ceremony																					l						
F	Purchase of Electrical																											
	terials and Faucet at the	SGOD	Shopping												GAA	7,115.10	7,115.10		7,115.10	7,115.10								
<u> </u>	SGOD Office								-	<u> </u>													-					
	Purchase of various																											
	terials for the retrofitting the Admin unit and repair																											
	and maintenance of of	Admin	Shopping												GAA	6,521.20	6,521.20		6,521.20	6,521.20								
	Electrical and Water																											
	system tank at the																											
	Accounting unit																											
	Printing of Tarpaulins during the SOSYAL	CID	Shopping												GAA	5,400.00	5,400.00		5,400.00	5,400.00								
00-113	Campaingn	OID	Onopping												O/V	3,400.00	3,400.00		3,400.00	3,400.00								
	rchase of T-shirts during																											
06-114	the conduct of 2018	SGOD	Shopping												GAA	15,125.00	15,125.00		15,125.00	15,125.00								
06-115 Pu	Brigada Eskwela urchase of Inkjet Printer	ASDS	Shopping												GAA	9,250.00	9,250.00		9,250.00	9,250.00								
C	Catering of Participants																											
06-116 du	ring the conduct of ISO Workshop	Budget	Shopping												GAA	14,000.00	14,000.00		14,000.00	14,000.00								
Pui	rchase of Five Units 40"																											
06 117 TV	and One Sound System	Supply	Shopping												GAA	94,293.00		94,293.00	94,293.00	94,293.00								CANCELLED
fc	or 2018 School Capital	Оцирну	Chopping												0, 11	04,200.00		01,200.00	01,200.00	01,200.00								0/11022223
	Outlay																											
	To declare Failure of ocurement for CY 2018																											
BE	FF-Electrification of Un-																											
e	energized Schools and								1	1																		
	odernization of Electrical																					l						
C.	Systems of On-grid chools Batch 2 - MNHS								1	1																		
00-110 A	nnex under Negotiated															0.00			0.00			l						
Pro	curement - SVP through			1												I						1						
'	Reuest for Proposal / Quotation and to								1	1																		
rea	advertise same to invite			1												I						1						
Su	uppliers / contractors to								1	1																		
sub	omit proposal / quotation																											
	To declare Failure of																											
Pr	ocurement for CY 2018																					l						
BE	FF-Electrification of Un-			1												I						1						
	energized Schools and odernization of Electrical								1	1																		
	Systems of On-grid			1												I						1						
06-110 S	Schools Batch 2 - SAIS			1												0.00			0.00			1						
00-113	under Negotiated			1												0.00			5.00			1						
Pro	ocurement - SVP through Reuest for Proposal /			1												I						1						
	Quotation and to																					l						
rea	advertise same to invite																					l						
	uppliers / contractors to								1	1																		
suc	omit proposal / quotation				<u> </u>			-	1													<u> </u>	 	1	ļ			
Av	ward for the Catering of								1	1																		
06-120 F	Participants during the	Budget	Shopping	1											GAA	14,000.00	14,000.00		14,000.00	14,000.00		1						
CO	nduct of ISO Workshop n Internal Quality Audit								1	1																		
				<u> </u>	ļ			!	+	-				 							-	 	+	<u> </u>				
06 404 Awa	ard for the Reproduction	CID	Choi						1	1					C^^	E 000 00	E 000 00		E 000 00	E 020 00								
υ6-121 of E	DepEd Technical Writing Style Book	CID	Shopping						1	1					GAA	5,020.00	5,020.00		5,020.00	5,020.00								
	Olylo Dook			1	l				. 1	1	ı		l									l	1	1				

Code	Procurement	PMO/	Mode of						Actual Proc	urement Activ	rity					Source of		ABC (PhP)			Contract Cost (F	PhP)	List of Invited			Date of Red	eipt of Invitat	on		Remarks
(UACS/P AP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining changes from the APP)
	Award for the						1	1																-		1	1	1	(If applicable)	
06-122	Reproduction of DepEd Technical Writing Style Book	CID	Shopping													GAA	5,830.00	5,830.00		5,830.00	5,830.00									
06-123	Award for the Catering of Participants during the conduct of ISO Plenary and Orientation on the	Budget	Shopping													GAA	8,100.00	8,100.00		8,100.00	8,100.00									
06-124	Processes and Forms Procurement of Laptop	SGOD	Shopping													GAA	39,980.00	39,980.00		39,980.00	39,980.00				_					i
06-125	Procurement of Sound Equipment	CID	Shopping													GAA	3,804.00	3,804.00		3,804.00	3,804.00									1
06-126	Catering of Participants during the conduct of DepEd Kalusugan Seminar	SHNS	Shopping													GAA	14,800.00	14,800.00		14,800.00	14,800.00									
06-127	Catering of Participants during the conduct of DepEd Kalusugan Seminar	SHNS	Shopping													GAA	2,600.00	2,600.00		2,600.00	2,600.00									
06-128	Procurement of Assorted Soft drinks and Biscuits / Bread	Supply	Shopping													GAA	9,975.00	9,975.00		9,975.00	9,975.00									
06-129	Procurement of Assorted Soft drinks and Biscuits / Bread	Supply	Shopping													GAA	10,410.00	10,410.00		10,410.00	10,410.00									
06-130	Procurement of Silvanas	Personnel / Records Reco																		1										
06-131	Procurement of Rice	Personnel /	Shopping													GAA	2,600.00	2,600.00		2,600.00	2,600.00				1					
	Repair of three Classrooms - Curva ES - BEFF	Records	Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	60 cd		GOP	613,814.09		613,814.09			606.933.88	3		1/11/2018	3 1/11/2018	1/11/2018	1/11/2018		
	Repair of three Classrooms - DepEd CLSU ES - BEFF		Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	60 cd		GOP	744,570.44		744,570.44				3		1/11/2018	1/11/2018	1/11/2018	1/11/2018		
	Repair of ten Classrooms - Munoz CS - BEFF		Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	120 cd		GOP	2,782,623.68		2,782,623.68			743,008.95 2,774,333.71	3		1/11/2018	3 1/11/2018	1/11/2018	1/11/2018		
	Repair of five Classrooms - Palusapis IS (Elem) - BEFF		Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	120 cd		GOP	1,547,608.30		1,547,608.30			, , ,	3		1/11/2018	1/11/2018	1/11/2018	1/11/2018		
	Repair of six Classrooms - Palusapis IS (Sec) - BEFF		Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	90 cd		GOP	1,532,322.44		1,532,322.44			1,536,351.64	3		1/11/2018	3 1/11/2018	1/11/2018	1/11/2018		
	Repair of four Classrooms - Rizal ES - BEFF		Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	75 cd		GOP	947,499.16		947,499.16				3		1/11/2018	1/11/2018	1/11/2018	1/11/2018		
	Repair of six Classrooms - Villa Cuizon ES - BEFF		Competitive Bidding	12/27/2017	1/10/2018	1/18/2018	1/31/2018	1/31/2018	1/31/2018	2/8/2018	3/5/2018	3/5/2018	3/7/2018	60 cd		GOP	792,905.39		792,905.39			937,590.16	3		1/11/2018	3 1/11/2018	1/11/2018	1/11/2018		
	Repair of four Classrooms - Linglingay ES - Calamity		Negotiated Procurement		1/10/2018		1/18/2018	1/18/2018	1/18/2018	1/29/2018	3/5/2018	3/5/2018	3/7/2018	75 cd		GOP	1,173,047.59		1,173,047.59			787,422.12	3		1/16/2018	3 1/16/2018	1/16/2018			
	Damaged Repair of three Classrooms - San Felipe ES - Calamity		Negotiated Procurement		1/10/2018		1/18/2018	1/18/2018	1/18/2018	1/29/2018	3/5/2018	3/5/2018	3/7/2018	75 cd		GOP	1,162,337.58		1,162,337.58			1,173,264.83	3		1/16/2018	3 1/16/2018	1/16/2018			
	Damaged Repair of three Classrooms - Bical ES - Calamity		Negotiated Procurement		1/10/2018		1/18/2018	1/18/2018	1/18/2018	1/29/2018	3/5/2018	3/5/2018	3/7/2018	60 cd		GOP	788,213.56		788,213.56			793,850.92	3		1/16/2018	3 1/16/2018	1/16/2018			
	Damaged Repair of four Classrooms - Calisitan ES = Calamity Damaged		Negotiated Procurement		1/10/2018		1/18/2018	1/18/2018	1/18/2018	1/29/2018	3/5/2018	3/5/2018	3/7/2018	90 cd		GOP	1,487,532.81		1,487,532.81			1,500,500,68	3		1/16/2018	1/16/2018	1/16/2018			
	Repair of two Classrooms - Franza ES - Calamity Damaged		Negotiated Procurement		1/10/2018		1/18/2018	1/18/2018	1/18/2018	1/29/2018	3/5/2018	3/5/2018	3/7/2018	60 cd		GOP	770,493.82		770,493.82			777.751.15	3		1/16/2018	3 1/16/2018	1/16/2018			
	Repair of eight Classrooms - Magtanggol IS - Calamity Damaged		Negotiated Procurement		1/10/2018		1/18/2018	1/18/2018	1/18/2018	1/29/2018	3/5/2018	3/5/2018	3/7/2018	90 cd		GOP	2,317,776.07		2,317,776.07			2.330.586.20	3		1/16/2018	3 1/16/2018	1/16/2018			
	Conservation and Restoration of Gabaldon and Other Heritage School		Competitive Bidding	3/12/2018	3/16/2018	3/26/2018	4/10/2018	4/10/2018	4/10/2018	4/13/2018	4/19/2018	4/19/2018	4/27/2018	180 cd		GOP	10,530,341.91		10,530,341.91				5		3/16/2018	3/16/2018	3/16/2018			
	Buildings	ll		<u> </u>	<u> </u>		L		<u> </u>	<u> </u>		То	tal Alloted	Budget of	Procuremen	t Activities						10,499,066.52		1	Ь——	1	1			
		•	-	_	•		•	_	_		1	otal Contrac	t Price of F	Procurement	nt Actitvites et - Total Cor	Conducted			_											
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										Total Allo	ted Budge	t of On-goin	g Procuremer	t Activities							

Prepared by:

Recommended for Approval by:

JOHANN M. TABING BAC Secretariat RONILO E. HILARIO BAC Chairperson APPROVED:

CATALINA P. PAEZ, PhD, CESO VI Head of the Procuring Entity