

(Name of Agency) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACC-001	Attendance to National and Regional Conference	Accounting Unit	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	200,000.00	200,000.00		
ADM-001	Attendance to Trainings/ Seminars and Conferences	ADMIN UNIT	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	50,000.00	50,000.00		
ADM-002	2019 Year End Division Reconciliation and Consolidation of Report and Attendance to Regional Trainings/Conferences/Conventions	Budget Unit	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	50,000.00	50,000.00		
CID-001	Search for Best Implementers of CID PPAs	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	71,500.00	71,500.00		
CID-002	One Day Teachers' Summit on Reflective Teaching	CID	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	232,025.00	232,025.00		
ICT-001	Attendance to Seminars and Trainings	ICT UNIT	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	24,000.00	24,000.00		
SHNU-001	Capacity Building on Ok sa DepEd Oplan Kalusugan	SHNU	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	AUGUST	AUGUST	GoP	70,000.00	70,000.00		
SHNU-002	Division Post Implementation Review on Ok sa DepEd Oplan Kalusugan	SHNU	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	70,000.00	70,000.00		
SHNU-003	Attendance to Trainings/ Seminar outside the division	HU Unit	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	7,312.50	7,312.50		
SHNU-004	Attendance to Trainings/ Seminar outside the division	Records Unit	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	5,000.00	5,000.00		
SGOD-001	Orientation on the new SBM Framework	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00		
SGOD-002	Capacity Building on the Evaluation of Research Paper	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00		
SGOD-003	Seminar for Demolition, Building Permit and Basic Safety and Health for Repair and Construction	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00		

SGOD-004	Data Management Information Review	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00		
SGOD-005	Orientation-Training on Radio Operations	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00		
SGOD-006	Conduct of Youth Development Session	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00		
SGOD-007	Orientation on Hygiene and Sanitation in School (DepED Order No. 48 s. 2016)	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00		
SGOD-008	Capacity Building on Implication of Education 4.0 to Educational Governance on Public and Private Schools	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,600.00	25,600.00		
SGOD-009	Gender and Development	SGOD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	JULY	JULY	GoP	232,800.00	232,800.00		
SUP-001	Attendance to Regional Trainings/Conferences/Conventions	Supply Unit	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	7,312.50	7,312.50		
ICT-002	Monitoring of DepEd Computerization Program Packages	ICT UNIT	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	70,400.00		70,400.00	DCP FUND
ICT-003	DCP Training - Workshop for School Level Personnel	ICT UNIT	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	70,400.00		70,400.00	DCP ISF
ICT-004	Capacity Building for School Heads, Teachers	ICT UNIT	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	26,400.00		26,400.00	HRD FUND
ICT-005	Capacity Building for SDO Employees	ICT UNIT	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	19,800.00		19,800.00	HRD FUND
ICT-006	Capacity Building for SDO Employees	ICT UNIT	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	19,800.00		19,800.00	HRD FUND
ICT-007	Document Monitoring System	ICT UNIT	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	50,000.00		50,000.00	SEF
PROC-001	CY 2020 BEFF - Repair of Classrooms	Cabisuculan Elementary School	YES	Competitive Bidding	NOVEMBER	DECEMBER	UPON RECEIPT OF SARO	UPON RECEIPT OF SARO	GoP	1,512,111.02		1,512,111.02	CY 2010 BEFF
PROC-002	CY 2020 BEFF - Repair of Classrooms	Magtanggol IS (Sec)	YES	Competitive Bidding	NOVEMBER	DECEMBER	UPON RECEIPT OF SARO	UPON RECEIPT OF SARO	GoP	704,320.12		704,320.12	CY 2010 BEFF

3,695,531.14 1,222,300.00 2,473,231.14

Prepared by:

Recommending Approval

Approved by:

(sgd) JOHANN M. TABING
Information Technology Officer I
BAC Secretariat

(sgd) WILLIAM RODERICK R. FALLORIN
OIC - Assistant Schools Division Superintendent
BAC Chairman

(sgd) DANTE G. PARUNGAO
OIC - Schools Division Superintendent
Head of the Procuring Entity