

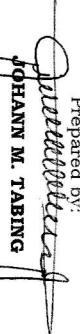
# Division of Science City of Munoz Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACC-001	Attendance to National and Regional Conference	Accounting	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	200,000.00	200,000.00	-	
ADM-001	Attendance to Trainings/ Seminars and Conferences.	Admin	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	50,000.00	50,000.00	-	
ADM-002	2019 Year End Division Reconciliation and Consolidation of Report	Budget	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	50,000.00	50,000.00	-	
CID-001	Search for Best Implementers of CID	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	71,500.00	71,500.00	-	
CID-002	One Day Teachers' Summit on Reflective Teaching	CID	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	232,025.00	232,025.00	-	
ICT-001	Attendance to Seminars and Trainings	ICT	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	24,000.00	24,000.00	-	
SHNU-001	Capacity Building on Ok sa DepEd Oplan	SHNU	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	AUGUST	AUGUST	GoP	70,000.00	70,000.00	-	
SHNU-002	Division Post Implementation Review on Ok sa DepEd Oplan	SHNU	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	70,000.00	70,000.00	-	
SHNU-003	Trainings/ Seminar outside the division	HU Unit	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	7,312.50	7,312.50	-	
SHNU-004	Attendance to Trainings/ Seminar outside the division	Records Unit	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	5,000.00	5,000.00	-	
SGOD-001	Orientation on the new SBM Framework	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00	-	
SGOD-002	Capacity Building on the Evaluation of Research	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00	-	
SGOD-003	Seminar for Demolition, Building Permit and Basic Safety and Health	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00	-	
SGOD-004	Data Management Information Review	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00	-	


SGOD-005	Orientation-Training on Radio Operations	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00	-	
SGOD-006	Conduct of Youth Development Session	SGOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,250.00	25,250.00	-	
SGOD-007	Orientation on Hygiene and Sanitation in School (DepEd Order No. 48 s.)	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00	-	
SGOD-008	Capacity Building on Implication of Education 4.0 to Educational	SGOD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	25,600.00	25,600.00	-	
SGOD-009	Gender and Development	SGOD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	JULY	JULY	GoP	232,800.00	232,800.00	-	
SGOD-010	Orientation/Workshop on Division Monitoring and Evaluation, Plan	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	MOOE
SGOD-011	Training Needs Assessment and Presentation of Results	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	MOOE
SGOD-012	End Year Performance Review of SGOD Personnel	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	MOOE
SGOD-013	SGOD Attendance to Training Regional and National Level	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	-	MOOE
SGOD-014	Gender and Development of other FDs	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	MOOE
SGOD-015	Construction of PWD Ramp at CID/SGOD Building	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	52,800.00	52,800.00	-	MOOE
SGOD-016	VAWC/Women's Month	SGOD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	MOOE
SGOD-017	Wellness Program: Vitamin C for SDO Personnel	SHNU	NO	NP-53.9 - Small Value Procurement					GoP	17,350.00	17,350.00	-	MOOE
SUP-001	Attendance to Regional Trainings/Conferences/Conventions	Supply Unit	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	7,312.50	7,312.50	-	MOOE
ICT-002	Monitoring of Depled Computerization Program Packages	ICT UNIT	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	70,400.00	-	70,400.00	DCP FUND
ICT-003	DCP Training - Workshop for School Level Personnel	ICT UNIT	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	70,400.00	-	70,400.00	DCP ISF
ICT-004	Capacity Building for School Heads, Teachers	ICT UNIT	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	26,400.00	-	26,400.00	HRD FUND

ICT-005	Capacity Building for SDO Employees	ICT UNIT	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	19,800.00	-	19,800.00	HRD FUND
ICT-006	Capacity Building for SDO Employees	ICT UNIT	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	19,800.00	-	19,800.00	HRD FUND
ICT-007	Document Monitoring System	ICT UNIT	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	50,000.00	-	50,000.00	SEF
ICT-008	Monitoring of DepEd Computerization Program Packages	ICT UNIT	NO	Shopping	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	70,400.00	-	70,400.00	DCP FUND
ICT-009	DCP Training - Workshop for School Level Personnel	ICT UNIT	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	70,400.00	-	70,400.00	DCP ISF
ICT-010	Installation of CCTV Camera (CID, SGOD, and Conference Hall)	ICT UNIT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	150,000.00	-	150,000.00	SEF
ICT-011	Visitor's Management System	ICT UNIT	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	50,000.00	-	50,000.00	SEF
ICT-012	Renewal of Domain and Hosting of Division Website	ICT UNIT	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	15,000.00	-	15,000.00	MOOE
PROC-001	CY 2020 BEFF - Repair of Classrooms	Cabisculan ES	YES	Competitive Bidding	NOVEMBER	DECEMBER	UPON RECEIPT OF SARO	UPON RECEIPT OF SARO	GoP	1,512,111.02	-	1,512,111.02	CY 2010 BEFF
PROC-002	CY 2020 BEFF - Repair of Classrooms	Magtanggol IS (Sec)	YES	Competitive Bidding	NOVEMBER	DECEMBER	UPON RECEIPT OF SARO	UPON RECEIPT OF SARO	GoP	704,320.12	-	704,320.12	CY 2010 BEFF

3,695,531.14 1,222,300.00 2,473,231.14

Prepared by:  
  
**JOHANN M. TABING**  
 Information Technology Officer I  
 BAC Secretariat

Recommending Approval  
  
**ZUREX I. BACAY, PhD**  
 Assistant Schools Division Superintendent  
 BAC Chairman

Approved by:  
  
**DANTE G. PARUNGAO, CESO VI**  
 OIC - Schools Division Superintendent  
 Head of the Procuring Entity