



Republic of the Philippines
Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OFFICE - SCIENCE CITY OF MUÑOZ

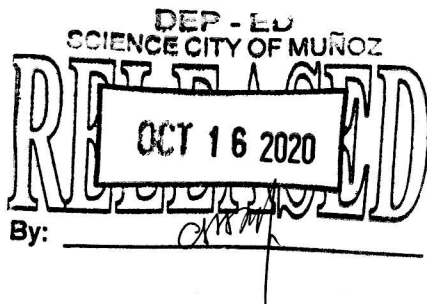
October 15, 2020

DIVISION MEMORANDUM
No. 188 , s. 2020

PREPARATION AND SUBMISSION OF REVISED PPMP FOR SUPPLIES, PROJECT PROPOSAL FOR INSET FUND and TRAINING EXPENSE

To: All Concerned Personnel

1. Please be informed that the submission of PPMP for supplies, Project Proposals for INSET Fund, Training Expense and Work and Financial Plan (WFP) is on or before October 19, 2020.
2. Attached herewith are the Approved Budget of Supplies, Inset Fund and Training Expense per Division/Unit as your reference for the preparation of PPMPs and Project Proposals.
3. For compliance.



DANTE G. PARUNGAO, CESO VI
Officer-in-Charge
Office of the Schools Division Superintendent

budget_2020



Loyal, Excellent, Accountable and Dedicated to Service

Address: Brgy. Rizal, Science City of Muñoz, 3119
Telephone No.: (044) 806 -2192; Email Address: munozscience.city@deped.gov.ph
DSCM-QMS-QMR-QSF-008 Rev.03 (01.31.20)



Certificate No. 50500731 QM15



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DIVISION / UNIT	APPROVED BUDGET		
	OFFICE SUPPLIES	INSET FUND	TRAINING EXPENSE
OSDS	264,000.00	381,860.00	109,000.00
ADMIN	13,685.17	141,860.00	
RECORDS	15,745.73		
PAYROLL	21,183.74		
SUPPLY	66,836.00		
CASH	10,063.19		
ITO	18,508.00	30,000.00	
BUDGET	21,237.80	30,000.00	
ACCTNG	54,372.89	30,000.00	
ASDS	21,183.74	75,000.00	
SDS	21,183.74	75,000.00	
CID	105,000.00	100,000.00	150,000.00
SGOD	105,000.00	100,000.00	150,000.00
TOTAL	474,000.00	581,860.00	409,000.00

Gender and Development (GAD) Fund: 231,800.00
Senior Citizen/IP: 46,360.00
TOTAL 278,160.00



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