Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACC-001	Attendance to National and Regional Webinar	Accounting	NO	NP-53.9 - Small Value Procurement	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	GoP	50,000.00	50,000.00	-	DIV. MOOE
ADM-001	HRM Prime Management Training Program	Admin	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	50,000.00	50,000.00	-	HRTD
ADM-002	Basic Management of Custodianship	Admin	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	50,000.00	50,000.00	-	HRTD
ADM-003	Strategic Thinking Training	Admin	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	150,000.00	150,000.00	-	HRTD
ADM-004	Technical Writing Seminar/ Workshop	Admin	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	50,000.00	50,000.00	-	HRTD
ADM-005	Attendance to Payroll Staff/ Personnel Trainings	Admin	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	HRTD
ADM-006	Support to Attendance to Trainings/ Seminar outside the division	Admin	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	HRTD
ASDS-001	Attendance to Seminars and Workshop	ASDS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	
ASDS-002	Meal for the ranking of non teaching and teaching personnel	ASDS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	MOOE
CID-001	Search for Best Implementers of CID PPAs	CID	NO	Shopping	DEC	N/A	DEC	DEC	GoP	71,500.00	71,500.00	-	MOOE
CID-002	One Day Teachers' Summit on Reflective Teaching	CID	NO	Shopping	MAY	N/A	MAY	MAY	GoP	232,025.00	232,025.00	-	
ICT-001	Monitoring of DepEd Computerization Program Packages	ICT	NO	Shopping	JUN & DEC	N/A	JUN & DEC	JUN & DEC	GoP	70,400.00	70,400.00	-	DCP Fund
ICT-002	DCP Training - Workshop for School Level Personnel	ICT	NO	NP-53.9 - Small Value Procurement	MAY & NOV	N/A	MAY & NOV	MAY & NOV	GoP	70,400.00	70,400.00	-	DCP ISF
ICT-003	Capacity Building for School Heads, Teachers	ICT	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	26,400.00	26,400.00	-	HRD Fund
ICT-004	Capacity Building for SDO Employees	ICT	NO	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	GoP	19,800.00	19,800.00	-	HRD Fund
ICT-005	Capacity Building for SDO Employees	ICT	NO	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	GoP	19,800.00	19,800.00	-	HRD Fund
ICT-001	Attendance to Seminars and Trainings	ICT	NO	NP-53.9 - Small Value Procurement	MAR, JUN, SEP, DEC	N/A	MAR, JUN, SEP, DEC	MAR, JUN, SEP, DEC	GoP	24,000.00	24,000.00	-	Division MOOE
ICT-001	Document Monitoring System	ICT	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	50,000.00	50,000.00	-	SEF

(AP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB /REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SDS-001	Attendance to SDS Trainings	SDS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	-	MOOE
SGOD-001	Orientation on the new SBM Framework	SGOD	NO	Shopping	APR	N/A	APR	APR	GoP	25,250.00	25,250.00	-	
SGOD-002	Capacity Building on the Evaluation of Research Paper	SGOD	NO	Shopping	APR	N/A	APR	APR	GoP	25,250.00	25,250.00	-	
SGOD-003	Seminar for Demolition, Building Permit and Basic Safety and Health for Repair and Construction	SGOD	NO	Shopping	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00	-	
SGOD-004	Data Management Information Review	SGOD	NO	Shopping	MAY	N/A	MAY	MAY	GoP	25,250.00	25,250.00	-	
SGOD-005	School Management, Monitoring and Evaluation	SGOD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	25,250.00	25,250.00	-	
SGOD-006	Year-End Assessment of SSG/SPG Accomplishment	SGOD	NO	Shopping	NOV	N/A	NOV	NOV	GoP	25,250.00	25,250.00	-	
SGOD-007	Monitoring of Required Health Standards in Basic Schools and Offices	SGOD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	25,250.00	25,250.00	-	
SGOD-008	Capacity Building on Implication of Education 4.0 to Educational Governance on Public and Private Schools	SGOD	NO	Shopping	MAY	N/A	MAY	MAY	GoP	25,600.00	25,600.00	-	
SGOD-009	Gender and Development	SGOD	NO	Shopping	JUL	N/A	JUL	JUL	GoP	232,800.00	232,800.00	-	

Prepared by:

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Recommending Approval

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BAC Chairman

Approved by:

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OIC - Schools Division Superintendent
Head of the Procuring Entity