



Republic of the Philippines
Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OFFICE - SCIENCE CITY OF MUÑOZ

January 14, 2021

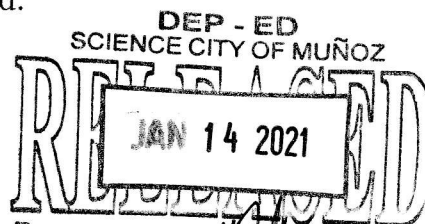
DIVISION MEMORANDUM

No. 20, s. 2021

ANNUAL IMPLEMENTATION PLAN FOR FY 2021

To: Assistant Schools Division Superintendent
Chief Education Supervisors
Section/Unit Heads
Elementary and Secondary Public School Principals

1. In line with the DepEd mandates in the achievement of goals set forth to improve student outcomes, develops a detailed plan encompassing actions, roles, responsibilities, timelines and success criteria for the next 12 months, you are hereby directed to submit your respective Annual Implementation Plan for FY 2020 and FY 2021 on or before January 18, 2021.
2. The said AIP is aimed to:
 - a. To improve the three key result area in basic education: access, quality, and governance;
 - b. To be used by Division Appraisal Committee (DAC) in providing technical assistance to School Heads on areas which includes School Operating Budget (SOB), Human Resource Development (HRD), Curriculum Implementation and Development (CID), School Governance and Operations;
 - c. To have a consolidated Division AIP; and
 - d. To be utilized by the Division, Region and Central Office for policy and decision making towards a sound educational program for the Fiscal Year.
3. It is expected that all concerned shall submit the said documents based on the format attached herewith as Enclosure Number 1.
4. Immediate and widest dissemination of this Memorandum is enjoined desired.



Dante G. Parungao
DANTE G. PARUNGAO, CESO VI
OIC- Schools Division Superintendent



By: *[Signature]*
Loyal, Excellent, Accountable and Dedicated to Service
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DSCM-QMS-QMR-QSF-008 Rev.03 (01.31.20)



Certificate No. 50500731 QM15



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Enclosure No. 1

| Program Project Activity | Objective | Output Performance Indicator | Budget Source | Quarter 1 | | | | | | Quarter 2 | | | | | | | | | |
|--------------------------|-----------|------------------------------|---------------|-----------|--------|----------|--------|--------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--|--|
| | | | | January | | February | | March | | April | | May | | June | | Total | | | |
| | | | | Target | Amount | Target | Amount | Target | Amount | Target | Amount | Target | Amount | Target | Amount | Target | Amount | | |
| | | | | | | | | | | | | | | | | | | | |
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| Program Project Activity | Objective | Output Performance Indicator | Budget Source | Quarter 3 | | | | | | Quarter 4 | | | | | | | | | |
|--------------------------|-----------|------------------------------|---------------|-----------|--------|--------|--------|-----------|--------|-----------|--------|----------|--------|----------|--------|--------|--------|--|--|
| | | | | July | | August | | September | | October | | November | | December | | Total | | | |
| | | | | Target | Amount | Target | Amount | Target | Amount | Target | Amount | Target | Amount | Target | Amount | Target | Amount | | |
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