



Republic of the Philippines
Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OFFICE-SCIENCE CITY OF MUNOZ

June 14, 2021

DIVISION MEMORANDUM

No. 213, s. 2021

**RELEASE OF ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES
(MOOE) FOR FY 2021**

To: All Public Elementary and Secondary School Heads
All Others Concerned

1. Pursuant to Memorandum OUF-2021-0299, re: Advisory on the Release of Additional Maintenance and Other Operating Expenses (MOOE) to cover the implementation of DepEd Memorandum No. 39, s. 2020 and DepEd Order Nos. 11 and 14, s.2020 for the mitigation and prevention of COVID-19 Disease in DepEd Offices and Schools, the Schools Division Office and all Public Elementary and Secondary Schools are given fund allocation for the implementation of the required minimum health standards to ensure the health, safety and well-being of all teaching and non-teaching personnel.
2. In connection with this, all Public Elementary and Secondary Schools are directed to submit their budget proposal (hard copy) depending on the fund allocated with regard to schools' needs such as personal protective equipment like face mask, face shield, PPE suit, foot mats, hand soap, 70% isopropyl alcohol, thermal scanner, acrylic barriers, disinfectant solution, power sprayer or defogger on or before June 16, 2021.
3. Enclosed in this Memorandum is the Memorandum OUF-2021-0299 with Annex A, B, C.
4. For queries, please contact MARIANNE C. CORONEL, MD, Medical Officer III thru DepEd email: marianne.coronel@deped.gov.ph or you may call at 09285040801.



Loyal, Excellent, Accountable and Dedicated to Service

Address: Brgy. Rizal, Science City of Muñoz, 3119

Telephone No.: (044) 806 -2192; Email Address: munozscience.city@deped.gov.ph

DSCM-QMS-QMR-QSF-008 Rev.03 (01.31.20)

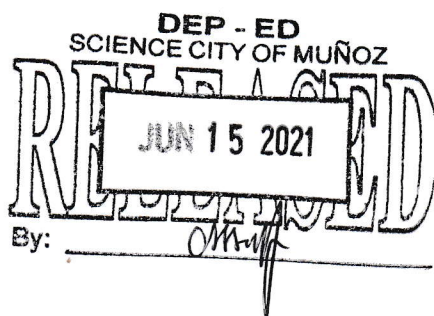


Certificate No. 50500731 QM15



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Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OFFICE-SCIENCE CITY OF MUNOZ

5. Immediate dissemination and compliance of this Memorandum is earnestly desired.




DANTE G. PARUNGAO, CESO VI

Officer-in-Charge
Office of the Schools Division Superintendent



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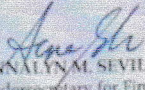

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Department of Education
OFFICE OF THE UNDERSECRETARY FOR FINANCE

MEMORANDUM
OUF-2021-0299

FOR : REGIONAL DIRECTORS
SCHOOLS DIVISIONS SUPERINTENDENTS
REGIONAL AND DIVISION FINANCE OFFICERS
SCHOOL HEADS AND PRINCIPALS
ALL OTHERS CONCERNED

FROM : 
ANNALYN M. SEVILLA
Undersecretary for Finance

RAMON FIL G. ARCEFE
Assistant Secretary for Finance

SUBJECT : ADVISORY ON THE RELEASE OF ADDITIONAL MAINTENANCE
AND OTHER OPERATING EXPENSES (MOOE) FOR FY 2021

DATE : May 31, 2021

This refers to the appropriation of Three Billion Seven Hundred Forty-Four Million Five Hundred Seventy-Seven Thousand Pesos (Php3,744,577,000.00) authorized for the Central Office - General Management and Supervision (CO - GMS) under the FY 2021 General Appropriations Act (GAA) for the provision of new normal set-up minimum health requirement.

The said amount shall be allocated to the Central Office (CO), Regional Offices (RO), Schools Division Offices (SDO), and Schools as additional funding for MCOE to cover the implementation of DepEd Memorandum No. 39, s. 2020¹, and DepEd Order Nos. 11² and 14³, as follows:

LEVEL OF GOVERNANCE	PHYSICAL	FINANCIAL
Central Office	1	46,040,000.00
Regional Office	16	40,000,000.00
Division Office	213	158,500,000.00
Public Schools (rounded amount)	44,851	3,530,017,000.00
TOTAL	45,081	3,774,557,000.00

¹ Authorizing the Use of Regular Allocations for Maintenance and other Operating Expenses and/or Local Funds to Implement Measures in Preparing and Responding to the COVID-19 Threats issued on March 12, 2020

² Revised Guidelines on Alternative Work Arrangements in the Department of Education During the Period of State of National Emergency Due to COVID-19 Pandemic, issued on June 13, 2020

³ Guidelines on the Required Health Standards in Basic Education Offices and Schools issued on June 25, 2020

2/F Rizal Building, DepEd Complex, Meralco Avenue, Pasig City
Telephone No. : (02) 8633-9342; Fax No. : (02) 8638-3703; Email Address: usoc.financebpm@deped.gov.ph

The following cost parameters were considered in allocating the funds:

1. Fixed cost per school based on curricular offering from Php35,000.00 to Php60,000.00;
2. Cost of health and safety supplies (alcohol, hand soap, gloves, face masks and shield) amounting to Php1,890.00 per teacher per school year;
3. Equity for Last Mile Schools;
4. Equity for Hardship Index Score;
5. Equity for Local Government Unit Income Classification;
6. Allocation Php2,500,000.00 per RO;
7. Allocation for SDO based on size (Small, Medium, Large, and Very Large) from Php250,000.00 to Php1,250,000.00; and
8. Remaining balance for CO.

Moreover, all concerned are reminded that the funds allocated herein are valid for obligation and disbursement until December 31, 2021. Thus, prudence in the utilization of the said funds must be observed.

Thank you.

Attachments:

- Annex A. Breakdown of Additional MOOE Funding for Regional Offices
Annex B. Breakdown of Additional MOOE funding for School Division Offices
Annex C. Breakdown of Additional MOOE funding to Elementary, Junior and Senior High Schools



Annex B and Annex C Summary

Annex C

Education - Office of the Secretary

Allocation for the Minimum Health Standards for SDO Proper and Public Schools

Division	SDO Proper Allocation (Annex B)	Public Schools Allocation (Annex C Summary)	SDO Total
Angeles City	750,000	7,534,000	8,284,000
Aurora	750,000	12,706,000	13,456,000
Balanga City	500,000	2,900,000	3,400,000
Bataan	750,000	17,789,000	18,539,000
Bulacan	1,000,000	48,954,000	49,954,000
Cabanatuan City	750,000	5,922,000	6,672,000
Gapan City	500,000	4,520,000	5,020,000
Mabalacat City	750,000	6,134,000	6,884,000
Malolos City	750,000	6,142,000	6,892,000
Meycauayan City	500,000	3,634,000	4,134,000
Munoz Science City	500,000	3,609,000	4,109,000
Nueva Ecija	1,000,000	50,717,000	51,717,000
Olongapo City	750,000	4,579,000	5,329,000
Pampanga	1,000,000	43,829,000	44,829,000
San Fernando City	750,000	6,167,000	6,917,000
San Jose City	500,000	4,787,000	5,287,000
San Jose del Monte City	750,000	9,158,000	9,908,000
Tarlac	1,000,000	37,257,000	38,257,000
Tarlac City	750,000	7,826,000	8,576,000
Zambales	750,000	25,475,000	26,225,000
	14,750,000	309,639,000	324,389,000

Department of Education - Office of the Secretary	
Additional MOOE Allocation for the Minimum Health Standards for RO Proper	
Amount in Pesos	
Region	RO Proper Allocation (Annex A)
NCR	2,500,000
Region I	2,500,000
CAR	2,500,000
Region II	2,500,000
Region III	2,500,000
Region IV-A	2,500,000
Region IV-B	2,500,000
Region V	2,500,000
Region VI	2,500,000
Region VII	2,500,000
Region VIII	2,500,000
Region IX	2,500,000
Region X	2,500,000
Region XI	2,500,000
Region XII	2,500,000
CARAGA	2,500,000
Grand Total	40,000,000

Department of Education - Office of the Secretary				
MOOE Allocation for the Minimum Health Standards for SDO Proper and Public Schools				
Amount in Pesos				
Region	Division	SDO Proper Allocation (Annex B)	Public Schools Allocation (Annex C Summary)	SDO Total
Region I	Alaminos City	500,000	4,271,000	4,771,000
Region I	Batac City	500,000	2,764,000	3,264,000
Region I	Candon City	500,000	2,853,000	3,353,000
Region I	Dagupan City	750,000	4,386,000	5,136,000
Region I	Ilocos Norte	750,000	21,626,000	22,376,000
Region I	Ilocos Sur	750,000	31,152,000	31,902,000
Region I	La Union	750,000	26,183,000	26,933,000
Region I	Laoag City	500,000	3,741,000	4,241,000
Region I	Pangasinan I, Lingayen	1,000,000	48,180,000	49,180,000
Region I	Pangasinan II, Binalonan	1,000,000	40,106,000	41,106,000
Region I	San Carlos City	750,000	7,379,000	8,129,000
Region I	San Fernando City	500,000	3,332,000	3,832,000
Region I	Urdaneta City	750,000	5,191,000	5,941,000
Region I	Vigan City	500,000	2,450,000	2,950,000

Department - Office of the Secretary				
Budget Allocation for the Minimum Health Standards for Public Schools				
REGION	DIVISION	SCHOOL ID	SCHOOL NAME	AMOUNT IN PESOS
Region III	Munoz Science City	105533	Bagong Sikat ES	66,000
Region III	Munoz Science City	105534	Gov. Eduardo L. Josen Memorial School (Balante ES)	61,000
Region III	Munoz Science City	105535	Bantug ES	85,000
Region III	Munoz Science City	105536	Bical ES	63,000
Region III	Munoz Science City	105537	Licaong ES	61,000
Region III	Munoz Science City	105538	Cabisuculan ES	63,000
Region III	Munoz Science City	105539	Calabalabaan ES	61,000
Region III	Munoz Science City	105540	Calisitan ES	66,000
Region III	Munoz Science City	105541	Curva Elementary School	89,000
Region III	Munoz Science City	105542	DepEd-CLSU ES (Lab.)	63,000
Region III	Munoz Science City	105543	Franza ES	61,000
Region III	Munoz Science City	105545	RICARDO VIOLA ADRIANO E/S	82,000
Region III	Munoz Science City	105546	Linglingay ES	97,000
Region III	Munoz Science City	105548	MALIGAYA ES	68,000
Region III	Munoz Science City	105549	Mangandingay Elementary School	65,000
Region III	Munoz Science City	105550	Mapangpang ES	210,000
Region III	Munoz Science City	105552	Munoz CS	104,000
Region III	Munoz Science City	105553	Munoz North CS	63,000
Region III	Munoz Science City	105555	Pandalla Elementary School	71,000
Region III	Munoz Science City	105556	Rangayan ES	66,000
Region III	Munoz Science City	105557	Rizal ES	63,000
Region III	Munoz Science City	105558	San Andres ES	66,000
Region III	Munoz Science City	105560	San Felipe ES	63,000
Region III	Munoz Science City	105561	Sapang Cawayan ES	63,000
Region III	Munoz Science City	105562	Villa Cuizon ES	75,000
Region III	Munoz Science City	105563	Villa Isla ES	61,000
Region III	Munoz Science City	105564	Villa Nati ES	63,000
Region III	Munoz Science City	105565	Villa Santos Elementary School	63,000
Region III	Munoz Science City	236501	Catalanacan ES	125,000
Region III	Munoz Science City	500395	Gabalton Integrated School	104,000
Region III	Munoz Science City	500396	Magtanggol Integrated School	116,000
Region III	Munoz Science City	500397	Maragol Integrated School	150,000
Region III	Munoz Science City	500398	Palusapis Integrated School	166,000
Region III	Munoz Science City	500630	San Antonio Integrated School	597,000
Region III	Munoz Science City	300824	Muñoz National High School	208,000
Region III	Munoz Science City	322801	Muñoz National High School Annex	