

## ANNEX B

## Division of Science City of Muñoz Procurement Monitoring Report as of 06/30/2021

Code (BAC/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PAP)			Remarks (Brief description of Program/Project)	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Contract Cost (PAP)			Remarks (Explaining changes from the APP)	SUPPLIER
				Pre-Proc Conference	Add/Past of IABE	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MODE	CO				Pre-Proc Conference	Add/Past of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MODE	CO			
				CURRENT ACTIVITIES																																			
01-001	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement								1.13.2021	1.13.2021	1.13.2021				GAA	6,480.00	6,480.00			OASDS	Negotiated Procurement							1.13.2021	1.13.2021	1.13.2021	GAA	6,480.00	6,480.00				
01-002	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement								1.13.2021	1.13.2021	1.13.2021				GAA	6,660.00	6,660.00			OASDS	Negotiated Procurement							1.13.2021	1.13.2021	1.13.2021	GAA	6,660.00	6,660.00				
01-003	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement								1.13.2021	1.13.2021	1.13.2021				GAA	6,660.00	6,660.00			OASDS	Negotiated Procurement							1.13.2021	1.13.2021	1.13.2021	GAA	6,660.00	6,660.00				
01-004	Procurement of Catering services during the selection and hiring of student assistants	OASDS	Negotiated Procurement								1.15.2021	1.15.2021	1.15.2021				GAA	42,000.00	42,000.00			OASDS	Negotiated Procurement							1.15.2021	1.15.2021	1.15.2021	GAA	42,000.00	42,000.00				
01-005	Procurement of supplies for office use	Admin	Shopping								1.22.2021	1.22.2021	1.22.2021				GAA	2,000.00	2,000.00			Admin	Shopping							1.22.2021	1.22.2021	1.22.2021	GAA	2,000.00	2,000.00				
01-006	Procurement of supplies for "Nighting Legends, Nighting Mabini na Nagon (pagmamahal na)"	SHNS	Shopping								1.22.2021	1.22.2021	1.22.2021				GAA	54,000.00	54,000.00			SHNS	Shopping							1.22.2021	1.22.2021	1.22.2021	GAA	54,000.00	54,000.00				
01-007	Procurement of TV Brackets	Admin	Negotiated Procurement								1.22.2021	1.22.2021	1.22.2021				GAA	4,800.00	4,800.00			Admin	Negotiated Procurement							1.22.2021	1.22.2021	1.22.2021	GAA	4,800.00	4,800.00				
01-008	Procurement of supplies for filing of ISO processes and forms	Supply	Shopping								1.25.2021	1.25.2021	1.25.2021				GAA	1,500.00	1,500.00			Supply	Shopping							1.25.2021	1.25.2021	1.25.2021	GAA	1,500.00	1,500.00				
01-009	Procurement of additional supplies to be used for the 2020 Division accountability	SGOD	Shopping								1.29.2021	1.29.2021	1.29.2021				GAA	1,237.00	1,237.00			SGOD	Shopping							1.29.2021	1.29.2021	1.29.2021	GAA	1,237.00	1,237.00				
02-010	Catering service during conduct of staff meeting (February 2, 2021)	ASDS	Small Value								2.1.21	2.1.21	2.1.21				GAA	10,800.00	10,800.00			ASDS	Small Value							2.1.21	2.1.21	2.1.21	GAA	10,800.00	10,800.00				
02-011	Catering service during conduct of staff meeting (February 3, 2021)	ASDS	Small Value								2.1.21	2.1.21	2.1.21				GAA	10,800.00	10,800.00			ASDS	Small Value							2.1.21	2.1.21	2.1.21	GAA	10,800.00	10,800.00				
02-012	Catering service during conduct of staff meeting (February 10, 2021)	ASDS	Small Value								2.1.21	2.1.21	2.1.21				GAA	10,800.00	10,800.00			ASDS	Small Value							2.1.21	2.1.21	2.1.21	GAA	10,800.00	10,800.00				
02-013	Catering service during conduct of staff meeting (February 16, 2021)	ASDS	Small Value								2.1.21	2.1.21	2.1.21				GAA	10,800.00	10,800.00			ASDS	Small Value							2.1.21	2.1.21	2.1.21	GAA	10,800.00	10,800.00				
02-014	Installation of the submersible	ADMIN	Small Value								2.1.21	2.1.21	2.1.21				GAA	19,200.00	19,200.00			ADMIN	Small Value							2.1.21	2.1.21	2.1.21	GAA	19,200.00	19,200.00				
02-015	Procurement of water dispenser for the OSDS staff facilities	ADMIN	Small Value								2.1.21	2.1.21	2.1.21				GAA	12,000.00	12,000.00			ADMIN	Small Value							2.1.21	2.1.21	2.1.21	GAA	12,000.00	12,000.00				
02-016	Procurement of chairs	SHNS	Shocono								2.5.21	2.5.21	2.5.21				GAA	14,000.00	14,000.00			SHNS	Shocono							2.5.21	2.5.21	2.5.21	GAA	14,000.00	14,000.00				
02-017	Procurement of chairs	SGOD	Shocono								2.5.21	2.5.21	2.5.21				GAA	14,000.00	14,000.00			SGOD	Shocono							2.5.21	2.5.21	2.5.21	GAA	14,000.00	14,000.00				
02-018	Procurement of printer supplies	SUPPLY	Shopping								2.5.21	2.5.21	2.5.21				GAA	6,997.69	6,997.69			SUPPLY	Shopping							2.5.21	2.5.21	2.5.21	GAA	6,997.69	6,997.69				
02-019	Procurement of storage bins	ACCOUNTING	Shopping								2.5.21	2.5.21	2.5.21				GAA	9,600.00	9,600.00			ACCOUNTING	Shopping							2.5.21	2.5.21	2.5.21	GAA	9,600.00	9,600.00				
02-020	Procurement of utility materials for office use	ADMIN	Shopping								2.5.21	2.5.21	2.5.21				GAA	3,050.00	3,050.00			ADMIN	Shopping							2.5.21	2.5.21	2.5.21	GAA	3,050.00	3,050.00				
02-021	Procurement of office furniture	SUPPLY	Shopping								2.5.21	2.5.21	2.5.21				GAA	28,000.00	28,000.00			SUPPLY	Shopping							2.5.21	2.5.21	2.5.21	GAA	28,000.00	28,000.00				
02-022	Procurement of storage bins and extension table	PRIME-HRM	Shopping								2.5.21	2.5.21	2.5.21				GAA	3,750.00	3,750.00			PRIME-HRM	Shopping							2.5.21	2.5.21	2.5.21	GAA	3,750.00	3,750.00				
02-023	Procurement of printer and ink	HRMD	Shopping								2.5.21	2.5.21	2.5.21				GAA	13,500.00	13,500.00			HRMD	Shopping							2.5.21	2.5.21	2.5.21	GAA	13,500.00	13,500.00				
02-024	Procurement of printer for OSDS	OSDS	Shopping								2.5.21	2.5.21	2.5.21				GAA	13,000.00	13,000.00			OSDS	Shopping							2.5.21	2.5.21	2.5.21	GAA	13,000.00	13,000.00				
02-025	Procurement of bond paper for the development, reproduction and distribution of ADM materials	CD	Shopping								2.11.21	2.11.21	2.11.21				GAA	4,728.00	4,728.00			CD	Shopping							2.11.21	2.11.21	2.11.21	GAA	4,728.00	4,728.00				
02-026	Labor in the repair of public doors at the conference hall	ADMIN	Negotiated								2.11.21	2.11.21	2.11.21				GAA	3,000.00	3,000.00			ADMIN	Negotiated							2.11.21	2.11.21	2.11.21	GAA	3,000.00	3,000.00				
02-027	Procurement of utility materials for the improvement and repair of county office	ADMIN	Shopping								2.11.21	2.11.21	2.11.21				GAA	3,460.00	3,460.00			ADMIN	Shopping							2.11.21	2.11.21	2.11.21	GAA	3,460.00	3,460.00				
02-028	Procurement of services provider for the maintenance of SDG air conditioning units	ADMIN	Negotiated								2.11.21	2.11.21	2.11.21				GAA	22,500.00	22,500.00			ADMIN	Negotiated							2.11.21	2.11.21	2.11.21	GAA	22,500.00	22,500.00				
02-029	Procurement of supplies for the chairs to welcome	SGOD	Shopping								2.11.21	2.11.21	2.11.21				GAA	12,860.00	12,860.00			SGOD	Shopping							2.11.21	2.11.21	2.11.21	GAA	12,860.00	12,860.00				
02-030	Procurement of medical supplies for the Division of Health Services Building of SBM	SGOD	Shopping								2.11.21	2.11.21	2.11.21				GAA	1,400.00	1,400.00			SGOD	Shopping							2.11.21	2.11.21	2.11.21	GAA	1,400.00	1,400.00				
02-031	Procurement of catering services during conduct of EDC	SGOD	Negotiated								2.11.21	2.11.21	2.11.21				GAA	8,000.00	8,000.00			SGOD	Negotiated							2.11.21	2.11.21	2.11.21	GAA	8,000.00	8,000.00				
02-032	Procurement of medical supplies during conduct of EDC	SGOD	Shopping								2.11.21	2.11.21	2.11.21				GAA	2,350.00	2,350.00			SGOD	Shopping							2.11.21	2.11.21	2.11.21	GAA	2,350.00	2,350.00				
02-033	Procurement of supplies for the conduct of Online SBM Validation of Documents of School-Based Management Level of Division	SGOD	Shopping								2.17.21	2.17.21	2.17.21				GAA	1,500.00	1,500.00			SGOD	Shopping							2.17.21	2.17.21	2.17.21	GAA	1,500.00	1,500.00				
02-034	Procurement of medical supplies for the conduct of Online SBM Validation of Documents of School-Based Management Level of Division	SGOD	Shopping								2.17.21	2.17.21	2.17.21				GAA	4,208.00	4,208.00			SGOD	Shopping							2.17.21	2.17.21	2.17.21	GAA	4,208.00	4,208.00				
02-035	Procurement of office supplies for the conduct of Seminar for Deputies of School Building and Basic Safety and Health for Repair and Construction	SGOD	Shopping								2.17.21	2.17.21	2.17.21				GAA	2,282.00	2,282.00			SGOD	Shopping							2.17.21	2.17.21	2.17.21	GAA	2,282.00	2,282.00				
02-036	Procurement of IT supplies for the conduct of Division of Face-to-Face Training on New Learning Modalities for Private Schools	SGOD	Shopping								2.18.2021	2.18.2021	2.18.2021																										

Code (BAC/PAY)	Procurement Program/Project	PMO/End User	Mode of Procurement	Pre-Proc Conference	Adm/Post of IAB	Pre-Bid Conf	Eligibility Check	Schedule for Each Procurement Activity										Source of Funds	Contract Cost (PWP)				Remarks (Explaining changes from the APP)													
								Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process	Source of Funds	Total		MODE	CO	Pre-Proc Conference	Adm/Post of IB		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total	MODE	CO		
02-047	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement									3.1.2021	3.1.2021	3.1.2021			GAA	5,760.00	5,760.00		OASDS	Negotiated Procurement						3.1.2021	3.1.2021	3.1.2021	GAA	5,760.00	5,760.00			
02-048	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement									3.1.2021	3.1.2021	3.1.2021			GAA	6,300.00	6,300.00		OASDS	Negotiated Procurement						3.1.2021	3.1.2021	3.1.2021	GAA	6,300.00	6,300.00			
02-049	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement									3.1.2021	3.1.2021	3.1.2021			GAA	6,480.00	6,480.00		OASDS	Negotiated Procurement						3.1.2021	3.1.2021	3.1.2021	GAA	6,480.00	6,480.00			
02-050	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement									3.1.2021	3.1.2021	3.1.2021			GAA	7,200.00	7,200.00		OASDS	Negotiated Procurement						3.1.2021	3.1.2021	3.1.2021	GAA	7,200.00	7,200.00			
02-051	Procurement of meals for the conduct of staff meeting	OASDS	Negotiated Procurement									3.1.2021	3.1.2021	3.1.2021			GAA	6,480.00	6,480.00		OASDS	Negotiated Procurement						3.1.2021	3.1.2021	3.1.2021	GAA	6,480.00	6,480.00			
03-052	Procurement of 1st Quarter ISO Hygienic Supplies not available in PMIS	Supply	Shopping									3.11.2021	3.11.2021	3.1.2021			GAA	4,022.00	4,022.00		Supply	Shopping						3.11.2021	3.11.2021	3.11.2021	GAA	4,022.00	4,022.00			
03-053	procurement of supplies for the conduct of face-to-face three (3)M courses	Personnel	Shopping									3.11.2021	3.11.2021	3.11.2021			GAA	5,990.00	5,990.00		Personnel	Shopping						3.11.2021	3.11.2021	3.11.2021	GAA	5,990.00	5,990.00			
03-054	Procurement of mechanical chairs	Personnel	Shopping									3.11.2021	3.11.2021	3.11.2021			GAA	2,700.00	2,700.00		Personnel	Shopping						3.11.2021	3.11.2021	3.11.2021	GAA	2,700.00	2,700.00			
03-055	Procurement of hearing aids and batteries	Personnel	Negotiated Procurement									3.11.2021	3.11.2021	3.11.2021			GAA	3,900.00	3,900.00		Personnel	Negotiated Procurement						3.11.2021	3.11.2021	3.11.2021	GAA	3,900.00	3,900.00			
03-056	Procurement of supplies for "2P" (communication)	Personnel	Shopping									3.11.2021	3.11.2021	3.11.2021			GAA	5,718.00	5,718.00		Personnel	Shopping						3.11.2021	3.11.2021	3.11.2021	GAA	5,718.00	5,718.00			
03-057	Procurement of mechanical crane	OASDS	Shopping									3.11.2021	3.11.2021	3.11.2021			GAA	1,780.00	1,780.00		OASDS	Shopping						3.11.2021	3.11.2021	3.11.2021	GAA	1,780.00	1,780.00			
03-058	Procurement of meals Admin the salaries of P3	OASDS	Negotiated Procurement									3.12.2021	3.12.2021	3.12.2021			GAA	3,000.00	3,000.00		OASDS	Negotiated Procurement						3.12.2021	3.12.2021	3.12.2021	GAA	3,000.00	3,000.00			
03-059	Procurement of Catering service for the School's Division Office Projects, Programs, Activities for 2020	SDO	Negotiated Procurement									3.15.2021	3.15.2021	3.15.2021			GAA	397,600.00	397,600.00		SDO	Negotiated Procurement						3.15.2021	3.15.2021	3.15.2021	GAA	397,600.00	397,600.00			
03-060	Procurement of heavy-duty scales	Accounting	Shopping									3.15.2021	3.15.2021	3.15.2021			GAA	27,360.00	27,360.00		Accounting	Shopping						3.15.2021	3.15.2021	3.15.2021	GAA	27,360.00	27,360.00			
03-061	Procurement of additional P3 ISO Disinfectant	Admin	Shopping									3.15.2021	3.15.2021	3.15.2021			GAA	14,200.00	14,200.00		Admin	Shopping						3.15.2021	3.15.2021	3.15.2021	GAA	14,200.00	14,200.00			
03-062	Honorarium of BAC Members	BAC	NA									3.15.2021	3.15.2021	3.15.2021			GAA	27,000.00	27,000.00		BAC	NA						3.15.2021	3.15.2021	3.15.2021	GAA	27,000.00	27,000.00			
03-063	Procurement of Storage Device for EPP, TLE and Senior High School Learning Resources for the Third and Quarter for Grade 6 to 12 element	CD	Shopping		03.09.2021							3.25.2021	3.25.2021	3.25.2021			GAA	313,500.00	313,500.00		CD	Shopping		03.09.2021				3.25.2021	3.25.2021	3.25.2021	GAA	286,330.00	286,330.00			
03-064	Repair and Rehabilitation of partially damaged building in Villa Nel Business School	SGOD	Negotiated Procurement		03.12.2021							3.25.2021	3.25.2021	3.25.2021			GAA	475,403.52	475,403.52		SGOD	Negotiated Procurement		03.12.2021				3.25.2021	3.25.2021	3.25.2021	GAA	475,364.25	475,364.25			
03-065	Procurement of Learning Modules for Arts Grade 4 & 5, PE Grades 5-7 and Music Grades 7 & 8, AP Grades 7 & 8 and ESP Grade 7 for the Third Quarter	CD	Negotiated Procurement		03.16.2021							3.25.2021	3.25.2021	3.25.2021			GAA	458,260.00	458,260.00		CD	Negotiated Procurement		03.16.2021				3.25.2021	3.25.2021	3.25.2021	GAA	384,955.20	384,955.20			
03-066	Procurement of materials for the repair of Accounting units	Accounting	Negotiated Procurement									3.25.2021	3.25.2021	3.25.2021			GAA	5,320.00	5,320.00		Accounting	Negotiated Procurement						3.25.2021	3.25.2021	3.25.2021	GAA	5,320.00	5,320.00			
03-067	Repair of Accounting units, computers	Accounting	Negotiated Procurement									3.25.2021	3.25.2021	3.25.2021			GAA	1,900.00	1,900.00		Accounting	Negotiated Procurement						3.25.2021	3.25.2021	3.25.2021	GAA	1,900.00	1,900.00			
03-068	Procurement of printer ink	OASDS	Shopping									3.25.2021	3.25.2021	3.25.2021			GAA	10,275.00	10,275.00		OASDS	Shopping						3.25.2021	3.25.2021	3.25.2021	GAA	10,275.00	10,275.00			
03-069	Procurement of a water sampler for the Zumba dance studio in SDO	SHNS	Negotiated Procurement									3.25.2021	3.25.2021	3.25.2021			GAA	13,104.00	13,104.00		SHNS	Negotiated Procurement						3.25.2021	3.25.2021	3.25.2021	GAA	13,104.00	13,104.00			
03-070	Procurement of meals for the conduct of mid-year review of strategic and operational plans	SGOD	Negotiated Procurement									3.25.2021	3.25.2021	3.25.2021			GAA	15,000.00	15,000.00		SGOD	Negotiated Procurement						3.25.2021	3.25.2021	3.25.2021	GAA	15,000.00	15,000.00			
03-071	Procurement of meals for the conduct of mid-year review of strategic and operational plans	SGOD	Negotiated Procurement									3.25.2021	3.25.2021	3.25.2021			GAA	15,000.00	15,000.00		SGOD	Negotiated Procurement						3.25.2021	3.25.2021	3.25.2021	GAA	15,000.00	15,000.00			
03-072	Repair and rehabilitation of partial damaged of school building in San Antonio Integrated School	SGOD	Negotiated Procurement									3.25.2021	3.25.2021	3.25.2021			GAA	14,555.00	14,555.00		SGOD	Negotiated Procurement						3.25.2021	3.25.2021	3.25.2021	GAA	14,555.00	14,555.00			
03-073	Procurement of supplies for the conduct of a started programs in school	SGOD	Shopping									3.26.2021	3.26.2021	3.26.2021			GAA	8,355.00	8,355.00		SGOD	Shopping						3.26.2021	3.26.2021	3.26.2021	GAA	8,355.00	8,355.00			
03-074	Procurement of supplies for the conduct of face-to-face three (3)M courses	Personnel	Shopping									3.26.2021	3.26.2021	3.26.2021			GAA	7,550.00	7,550.00		Personnel	Shopping						3.26.2021	3.26.2021	3.26.2021	GAA	7,550.00	7,550.00			
03-075	Procurement of padlocks and latch for security purpose of supplies in school building	Supply	Negotiated Procurement									4.5.2021	4.5.2021	4.5.2021			GAA	1,612.80	1,612.80		Supply	Negotiated Procurement						4.5.2021	4.5.2021	4.5.2021	GAA	1,612.80	1,612.80			
03-076	Procurement of materials for the repairing of steel cabinet	Supply	Negotiated Procurement									4.5.2021	4.5.2021	4.5.2021			GAA	1,243.70	1,243.70		Supply	Negotiated Procurement						4.5.2021	4.5.2021	4.5.2021	GAA	1,243.70	1,243.70			
03-077	Procurement of materials for the repairing of steel cabinet	SGOD	Negotiated Procurement									4.5.2021	4.5.2021	4.5.2021			GAA	7,592.70	7,592.70		SGOD	Negotiated Procurement						4.5.2021	4.5.2021	4.5.2021	GAA	7,592.70	7,592.70			
03-078	Procurement of meals for the conduct of rebidding of Quality Management System and conduct of 2021 Internal Quality Audit and Measurement Review	OASDS	Negotiated Procurement									4.5.2021	4.5.2021	4.5.2021			GAA	7,500.00	7,500.00		OASDS	Negotiated Procurement						4.5.2021	4.5.2021	4.5.2021	GAA	7,500.00	7,500.00			
03-079	Procurement of meals for the conduct of weekly staff meeting	OASDS	Negotiated Procurement									4.5.2021	4.5.2021	4.5.2021			GAA	23,760.00	23,760.00		OASDS	Negotiated Procurement						4.5.2021	4.5.2021	4.5.2021	GAA	23,760.00	23,760.00			
04-080	Address issues and concerns amid procurement process of the Procuring Entity	BAC	NA																																	

Code (ABC/PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PAP)			Brief description of Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity												Contract Cost (PAP)			Remarks (Explaining changes from the APP)	SUPPLIER
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MODE	CO				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MODE	CO			
04-099	procurement of clinical laboratory equipment	Admin	Shopping																																				
04-100	Approval of the use of videoconferencing, webcasting and similar technology in the conduct of meetings and deliberation of quorum in the SLC	BAC	NA																																				
04-101	Repair of air conditioning unit	Supply	Negotiated Procurement																																				
05-102	Procurement of supplies to be used for filing of SDO processes and forms	Supply	Shopping																																				
05-103	Calibration of weighing scale	SHNS	Negotiated Procurement																																				
05-104	Procurement of 1 sack of rice as representation for rpg	HR	Negotiated Procurement																																				
05-105	Procurement of meals for the conduct of Education Leadership Seminar this school year	OASDS	Negotiated Procurement																																				
05-106	Procurement of Meals for the Basic Education Division	OASDS	Negotiated Procurement																																				
05-107	Procurement of meals for Pinar HR Awarding ceremony	HR	Negotiated Procurement																																				
05-108	procurement of modules / L&S for Senior High School for the Quarter of 4th Quarter of SY 2020-2021	CD	Negotiated Procurement		4.28.2021																																		
05-109	procurement of modules for Grades 1-13 for the Fourth Quarter of SY 2020-2021	CD	Negotiated Procurement		4.28.2021																																		
05-110	procurement of supplies	Admin	Shopping																																				
05-111	procurement of supplies	CD	Shopping																																				
05-112	procurement of rice as representation	Personal	Negotiated Procurement																																				
05-113	procurement of meals during the conduct of Competency Enhancement Program for School Heads	CD	Negotiated Procurement																																				
05-114	procurement of meals during the conduct of virtual management review sessions	OASDS	Negotiated Procurement																																				
05-115	repair of acrylic table bases in the Basic Education Division	SGOO	Negotiated Procurement																																				
05-116	procurement of materials for the Solid Waste Management Program	Admin	Shopping																																				
05-117	procurement of bond paper for handouts during the conduct of division training on new learning modules for private schools	SGOO	Shopping																																				
05-118	procurement of materials for conduct of division training on new learning modules for private schools	SGOO	Shopping																																				
05-119	procurement of specialty paper for certificate during the conduct of division training on new learning modules for private schools	SGOO	Shopping																																				
05-120	renewal of SDO official website domain, hosting and internet access	ICT	Emergency																																				
05-121	procurement of meals for the conduct of orientation on PS 9710: Major Canteen at Wagon	SGOO	Negotiated Procurement																																				
05-122	Procurement of Window Security Glass for Private Schools	SGOO	Negotiated Procurement																																				
05-123	Procurement of services for the repair of electrical fans for the library hub	CD	Negotiated Procurement																																				
05-124	Procurement of Garage Trolley for Solid waste management	Admin	Shopping																																				
05-125	Procurement of Catering Service during the conduct of SDO conferences	OSDS	Negotiated Procurement																																				
05-126	Procurement of Catering service during the conduct of virtual meeting fone and in Basic Education Research during the Covid-19 pandemic	SGOO	Negotiated Procurement																																				
05-127	Procurement of Gardening materials	Admin	Shopping																																				
05-128	procurement of 2nd Quarter SDO supplies not available in OSO/OS	Supply	Shopping																																				
05-129	procurement of meals for the conduct of Continuing Professional Development of Division Field Technical Assistance Teams (DPTAT) Utilizing Root Cause Analysis Tools in evaluating issues & resolutions	SGOO	Negotiated Procurement																																				
05-130	procurement of meal/snack supplies for the conduct of division training on new learning modules for private schools	SGOO	Negotiated Procurement																																				
05-131	procurement of supplies for the conduct of continuing professional development of DPTAT utilizing root cause analysis tools in evaluating issues & resolutions	SGOO	Negotiated Procurement																																				
05-132	procurement of meals for the conduct of planning meeting for the Division Competency Enhancement Program for School Heads	SGOO	Negotiated Procurement																																				
05-133	procurement of materials for the security of front gate of School Division Office/SDO	Admin	Shopping																																				
05-134	procurement of bond paper for the reproduction of information, education and communication materials of child protection	SGOO	Shopping																																				
05-135	procurement of supplies for the conduct of webinar on the Basics of Teamwork	Admin	Shopping																																				
05-136	procurement of supplies for filing of bar resolution for ATTorneys	BAC	Shopping																																				
05-137	procurement of dual drive for storage of Self Learning Modules (SLMs) and video lessons for Grades 4-12 levels	CD	Shopping		6.03.2021																																		
05-138	procurement of office supplies for 1st online presentation of locally developed monitoring and evaluation tools of the division level	Personal	Shopping																																				
05-139	procurement of meals for the conduct of online presentation of locally developed monitoring and evaluation tools of the division level	CD	Negotiated Procurement																																				

Code (BAC/ PAF)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Pre-Proc Conference	Adm/Post of IAB	Pre-Bid Conf	Schedule for Each Procurement Activity										Source of Funds	ABC (PUP)			Remarks (Brief description of Program/Project)	PMO/ End User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (PUP)			Remarks (Explaining changes from the APP)	SUPPLIER
							Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process	Total		MODE	CO	Pre-Proc Conference				Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total		MODE	CO			
05-140	procurement of meals for the conduct of entrance conference with COA	Accounting	Negotiated Procurement								6.11.2021	6.11.2021	6.11.2021		GAA	1,620.00	1,620.00		Accounting	Negotiated Procurement							6.11.2021	6.11.2021	6.11.2021	GAA	1,620.00	1,620.00							
05-141	procurement of meals for the ranking of Assistant Principal and Teacher II recipients	OASDS	Negotiated Procurement								6.11.2021	6.11.2021	6.11.2021		GAA	10,500.00	10,500.00		OASDS	Negotiated Procurement							6.11.2021	6.11.2021	6.11.2021	GAA	10,500.00	10,500.00							
05-142	procurement of meals for the conduct of aw arding of SBIS	Personal	Negotiated Procurement								6.11.2021	6.11.2021	6.11.2021		GAA	11,165.00	11,165.00		Personal	Negotiated Procurement							6.11.2021	6.11.2021	6.11.2021	GAA	11,165.00	11,165.00							
05-143	procurement of modules for selected Grades 4-12 learners of Quarter 4 (SY 2020-2021)	CD	Negotiated Procurement	6.04.2021							6.15.2021	6.15.2021	6.15.2021		GAA	805,942.54	805,942.54		CD	Negotiated Procurement	6.04.2021					6.15.2021	6.15.2021	6.15.2021	GAA	666,676.60	666,676.60								
05-144	procurement of supplies for lab three (computer)	Admin	Shopping								6.15.2021	6.15.2021	6.15.2021		GAA	6,000.00	6,000.00		Admin	Shopping						6.15.2021	6.15.2021	6.15.2021	GAA	6,000.00	6,000.00								
05-145	procurement of air purifier for protection against COVID-19	CD	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	16,500.00	16,500.00		CD	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	16,500.00	16,500.00								
05-146	procurement of medical kits for protection against COVID-19	CD	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	32,300.00	32,300.00		CD	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	32,300.00	32,300.00								
05-147	procurement of supplies for the printing and reproduction of SBIs for the implementation of MEP	CD	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	89,205.00	89,205.00		CD	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	89,205.00	89,205.00								
05-148	procurement of fruit bearing tree seedlings for the plant a tree in school - Climate Change Adaptation (CCA) program	SGOO	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	40,000.00	40,000.00		SGOO	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	40,000.00	40,000.00								
05-149	procurement of supplies for the conduct of webinar on the implementation of inclusive education in public elementary schools	CD	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	1,455.00	1,455.00		CD	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	1,455.00	1,455.00								
05-150	procurement of supplies for the conduct of research and investigation project assignments (2020)	CD	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	2,400.00	2,400.00		CD	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	2,400.00	2,400.00								
05-151	procurement of supplies for the conduct of Online Training on Enhancing Teachers' English Proficiency	CD	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	2,400.00	2,400.00		CD	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	2,400.00	2,400.00								
05-152	procurement of printer ink for printing of IDC materials for CHAT students	SGOO	Shopping								6.17.2021	6.17.2021	6.17.2021		GAA	1,680.00	1,680.00		SGOO	Shopping						6.17.2021	6.17.2021	6.17.2021	GAA	1,680.00	1,680.00								
05-153	procurement of storage device in replacement of spare parts of defective Digitel Computerization Program (CDP) funded laptops and computers in the SIDO and learning centers	ICT	Shopping								6.18.2021	6.18.2021	6.18.2021		GAA	34,400.00	34,400.00		ICT	Shopping						6.18.2021	6.18.2021	6.18.2021	GAA	34,400.00	34,400.00								
05-154	procurement of bond paper for the printing of modules for the fourth quarter of SY 2020-2021	CD	Shopping	6.14.2021							6.21.2021	6.21.2021	6.21.2021		GAA	274,701.94	274,701.94		CD	Shopping	6.14.2021					6.21.2021	6.21.2021	6.21.2021	GAA	238,425.00	238,425.00								
05-155	procurement of materials for the conduct of Division Online Training on Nurturing a Culture of Reading for Beginning Readers	CD	Shopping								6.21.2021	6.21.2021	6.21.2021		GAA	2,810.00	2,810.00		CD	Shopping						6.21.2021	6.21.2021	6.21.2021	GAA	2,810.00	2,810.00								
05-156	procurement of network infrastructure of the Schools Division of Marikina City	ICT	Negotiated Procurement	6.14.2021							6.24.2021	6.24.2021	6.24.2021		GAA	1,000,000.00	999,300.00		ICT	Negotiated Procurement	6.14.2021					6.24.2021	6.24.2021	6.24.2021	GAA	999,300.00	999,300.00								
05-157	procurement of battery for the service pick-up of election officers	Admin	Shopping								6.24.2021	6.24.2021	6.24.2021		GAA	9,000.00	9,000.00		Admin	Shopping						6.24.2021	6.24.2021	6.24.2021	GAA	9,000.00	9,000.00								
05-158	procurement of token for the BLSIS TTS personnel during the distribution of ICT gadgets for the Division Federated SPG and SSG president and officers	SGOO	Shopping								6.24.2021	6.24.2021	6.24.2021		GAA	1,150.00	1,150.00		SGOO	Shopping						6.24.2021	6.24.2021	6.24.2021	GAA	1,150.00	1,150.00								
05-159	procurement of bond paper to be distributed to public schools for reproduction of QA Grade 4-12 modules	CD	Shopping								6.28.2021	6.28.2021	6.28.2021		GAA	31,160.00	31,160.00		CD	Shopping						6.28.2021	6.28.2021	6.28.2021	GAA	31,160.00	31,160.00								
05-160	CY 2021 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - REPAIR OF CLASSROOMS	SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021		GAA	625,238.58	625,238.58		SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021	GAA	0.00		P015,521.34					
05-161	CY 2021 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - REPAIR OF CLASSROOMS	SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021		GAA	625,238.58	625,238.58		SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021	GAA	0.00		P3,623,952.05					
05-162	CY 2021 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - REPAIR OF CLASSROOMS	SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021		GAA	625,238.58	625,238.58		SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021	GAA	0.00		P2,074,775.55					
05-163	CY 2021 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - REPAIR OF CLASSROOMS	SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021		GAA	625,238.58	625,238.58		SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021	GAA	0.00		P0,434,759.10					
05-164	CY 2021 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - REPAIR OF CLASSROOMS	SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021		GAA	625,238.58	625,238.58		SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021	GAA	0.00		P1,995,386.96					
05-165	CY 2021 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - REPAIR OF CLASSROOMS	SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021		GAA	625,238.58	625,238.58		SGOO	Public Bidding	06.01.2021	06.07.2021	06.15.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.29.2021	06.30.2021	GAA	0.00		P2,235,963.99					
05-166	Honorarium of SAC Marikina	BAC	NA												BiD Docs	88,000.00	88,000.00		BAC	NA									BiD Docs	88,000.00	88,000.00								
Total Allocated Budget of Procurement Activities																																							
Total Contract Price of Procurement Activities Conducted																																							
Total Savings (Total Allocated Budget - Total Contract Price)																																							

Procurement Activities																			
Total Allocated Budget of On-going Procurement Activities																			

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