

**Division of Science City of Munoz Annual Procurement Plan for FY 2023**

| Code (PAP) | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Project) |
|------------|--|------------------|--|-----------------------------------|--|-----------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|            |  |                  |  |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| CID-001    | Clustered LAC Sessions of Teachers per Learning Area on the Implementation, Monitoring and Evaluation on Remediation Interventions and Innovations | CID              | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 650,000.00             | 650,000.00 | -  | INSET FUND                                |
| SDS-001    | Attendance to Trainings and Seminars   | SDS              | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 50,000.00              | 50,000.00  | -  | INSET FUND                                |
| CAS-001    | Attendance to Trainings/Seminars outside division  | CASH             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| QMR-001    | Development of Operations Manual   | ASDS             | NO   | NP-53.9 - Small Value Procurement | APRIL                                  | N/A                               | APRIL           | APRIL            | GoP             | 15,000.00              | 15,000.00  | -  | INSET FUND                                |
| QMR-002    | Internal Quality Audit   | ASDS             | NO   | NP-53.9 - Small Value Procurement | MAY                                    | N/A                               | MAY             | MAY              | GoP             | 15,000.00              | 15,000.00  | -  | INSET FUND                                |
| QMR-003    | Management Review  | ASDS             | NO   | NP-53.9 - Small Value Procurement | JUN                                    | N/A                               | JUN             | JUN              | GoP             | 25,000.00              | 25,000.00  | -  | INSET FUND                                |
| ASD-001    | Weekly Staff Meeting   | ASDS             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 87,500.00              | 87,500.00  | -  | INSET FUND                                |
| ASD-002    | Selection and hiring of Teacher I  | ASDS             | NO   | NP-53.9 - Small Value Procurement | JUN                                    | N/A                               | JUN             | JUN              | GoP             | 42,000.00              | 42,000.00  | -  | INSET FUND                                |
| ASD-003    | Ranking for promotion for teaching and non-teaching personnel  | ASDS             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 13,500.00              | 13,500.00  | -  | INSET FUND                                |
| ASD-004    | Attendance to trainings / seminars outside division  | ASDS             | NO   | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 30,000.00              | 30,000.00  | -  | INSET FUND                                |
| ASD-005    | Executive Committee Meeting  | ASDS             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 44,000.00              | 44,000.00  | -  | INSET FUND                                |
| BUD-001    | Attendance to Training outside the division  | BUDGET           | NO   | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| DRR-001    | Attendance to Training outside the division  | DRRM             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| PAY-001    | Attendance to Training outside the division  | PAYROLL          | NO   | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| ICT-001    | Attendance to Trainings/Seminars outside division  | ICT              | NO   | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| SUP-001    | Attendance to Trainings, seminars, wokshops, orientation outside the division  | SUPPLY           | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| ACC-001    | Attendance to Trainings/Seminars outside division  | ACCOUNTING       | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| ADM-001    | Attendance to Trainings/Seminars outside division  | ADMIN            | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |
| PER-001    | Attendance to Trainings/Seminars outside division  | PERSONNEL        | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 7,800.00               | 7,800.00   | -  | INSET FUND                                |

| Code (PAP) | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|------------|--|------------------|---|-----------------------------------|--|-----------------------------------|-----------------|------------------|--------------------|------------------------|------------|----|--|
|            |  |                  |   |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE       | CO |  |
| REC-001    | Attendance to Trainings/Seminars outside division  | RECORDS          | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 7,800.00               | 7,800.00   | -  | INSET FUND                                   |
| SGD-001    | Quarterly DMEA   | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 49,600.00              | 49,600.00  | -  | INSET FUND                                   |
| SGD-002    | Weekly SDRC Deliberation   | SGOD             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 50,000.00              | 50,000.00  | -  | INSET FUND                                   |
| SGD-003    | Private Schools Business Processing  | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAY                                    | N/A                               | MAY             | MAY              | GoP                | 27,000.00              | 27,000.00  | -  | INSET FUND                                   |
| SGD-004    | Performance Implementation Review  | SGOD             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 31,020.00              | 31,020.00  | -  | INSET FUND                                   |
| SGD-005    | Computer-Based English Proficiency Test (EPT)  | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAY                                    | N/A                               | MAY             | MAY              | GoP                | 27,000.00              | 27,000.00  | -  | INSET FUND                                   |
| SGD-006    | Capacity Building on CPP Focal Persons   | SGOD             | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 40,380.00              | 40,380.00  | -  | INSET FUND                                   |
| SGD-007    | Drafting and review of IPCRF/OPCRF   | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 25,000.00              | 25,000.00  | -  | INSET FUND                                   |
| SGD-008    | Training on organizational effectiveness, development and research   | SGOD             | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 210,000.00             | 210,000.00 | -  | INSET FUND                                   |
| SGD-009    | 2023 Women's Month Celebration   | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 71,100.00              | 71,100.00  | -  | INSET FUND                                   |
| SGD-010    | Seminar on Financial Literacy, Retirement Benefits for prospect retirees and tribute for retirees                  | SGOD             | NO  | NP-53.9 - Small Value Procurement | OCT                                    | N/A                               | OCT             | OCT              | GoP                | 14,220.00              | 14,220.00  | -  | INSET FUND                                   |
| SGD-001    | Capacity Building and Training of Division Personnel on GAD and Preevention of Violence Against Women and Children | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 168,000.00             | 168,000.00 | -  | MOOE   |
| SGD-002    | Nursing Area Phase 3   | SGOD             | NO  | NP-53.9 - Small Value Procurement | APR                                    | N/A                               | APR             | APR              | GoP                | 36,350.00              | 36,350.00  | -  | MOOE   |
| SGD-003    | Improvement of Pantry  | SGOD             | NO  | NP-53.9 - Small Value Procurement | APR                                    | N/A                               | APR             | APR              | GoP                | 40,870.00              | 40,870.00  | -  | MOOE   |
| PER-001    | Human Resource Information System Module 1: Employee's Profile   | PERSONNEL        | NO  | NP-53.9 - Small Value Procurement | MAY                                    | N/A                               | MAY             | MAY              | GoP                | 70,000.00              | 70,000.00  | -  | SEF  |
| PER-002    | Human Resource Information System Module 2: Employee's Service Records   | PERSONNEL        | NO  | NP-53.9 - Small Value Procurement | AUG                                    | N/A                               | AUG             | AUG              | GoP                | 70,000.00              | 70,000.00  | -  | SEF  |
| PER-003    | Support to Attendance to Trainings, Seminars, Workshops outside the division                                       | PERSONNEL        | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 42,200.00              | 42,200.00  | -  | SEF  |
| ICT-001    | Procurement of Document Monitoring System  | ICT              | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 300,000.00             | 300,000.00 | -  | SEF  |

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|------------|--|------------------|---|-----------------------------------|--|-----------------------------------|-----------------|------------------|--------------------|------------------------|------------|----|--|
|            |  |                  |   |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE       | CO |  |
| ICT-002    | Improvement of e-Deploy and Development of Human Resource Information System                                 | ICT              | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 300,000.00             | 300,000.00 | -  | SEF  |
| ICT-003    | Procurement of Private Branch Exchange / InterCom  | ICT              | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 250,000.00             | 250,000.00 | -  | SEF  |
| CAS-001    | Attendance to trainings / seminars outside division  | CASH             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 22,200.00              | 22,200.00  | -  | SEF  |
| QMR-001    | Management Review  | ASDS             | NO  | NP-53.9 - Small Value Procurement | JUN                                    | N/A                               | JUN             | JUN              | GoP                | 25,000.00              | 25,000.00  | -  | SEF  |
| ASD-001    | Instructional Leadership for Schoolheads   | ASDS             | NO  | NP-53.9 - Small Value Procurement | JUL                                    | N/A                               | JUL             | JUL              | GoP                | 20,000.00              | 20,000.00  | -  | SEF  |
| ASD-002    | Weekly Staff Meeting   | ASDS             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 87,500.00              | 87,500.00  | -  | SEF  |
| ASD-003    | Performance Management Team Meeting  | ASDS             | NO  | NP-53.9 - Small Value Procurement | JUN                                    | N/A                               | JUN             | JUN              | GoP                | 17,000.00              | 17,000.00  | -  | SEF  |
| ASD-004    | Attendance to trainings / seminars outside division  | ASDS             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 20,000.00              | 20,000.00  | -  | SEF  |
| ASD-005    | Executive Committee Meeting  | ASDS             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 44,000.00              | 44,000.00  | -  | SEF  |
| ASD-006    | Subscription to Plagiarism Tool  | ASDS             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 13,500.00              | 13,500.00  | -  | SEF  |
| ASD-007    | Ranking for promotion for teaching and non-teaching personnel  | ASDS             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 11,500.00              | 11,500.00  | -  | SEF  |
| ASD-008    | Performance Management Team Meeting  | ASDS             | NO  | NP-53.9 - Small Value Procurement | JUN                                    | N/A                               | JUN             | JUN              | GoP                | 17,000.00              | 17,000.00  | -  | SEF  |
| SDS-001    | Private Branch Exchange (PBX)  | SDS              | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 150,000.00             | 150,000.00 | -  | SEF  |
| DRR-001    | Orientation about Disaster Preparedness to School Heads and SDO Non-Teaching Personnel                       | DRRM             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 13,830.00              | 13,830.00  | -  | SEF  |
| DRR-002    | Orientation about Basic Occupational Safety and Health (BOSH) to School Heads and SDO Non-Teaching Personnel | DRRM             | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 45,190.00              | 45,190.00  | -  | SEF  |
| DRR-003    | Psychological First Aid Training to School Heads and SDO Non-Teaching Personnel                              | DRRM             | NO  | NP-53.9 - Small Value Procurement | JUL                                    | N/A                               | JUL             | JUL              | GoP                | 48,190.00              | 48,190.00  | -  | SEF  |
| DRR-004    | Tree Planting Activity of SDO Non-Teaching Personnel   | DRRM             | NO  | NP-53.9 - Small Value Procurement | OCT                                    | N/A                               | OCT             | OCT              | GoP                | 8,980.00               | 8,980.00   | -  | SEF  |

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|------------|--|------------------|--|-----------------------------------|--|-----------------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|            |  |                  |  |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| DRR-005    | Provision of Safety and emergency supplies to SDO Non Teaching Personnel   | DRRM             | NO   | NP-53.9 - Small Value Procurement | JUL                                    | N/A                               | JUL             | JUL              | GoP             | 15,000.00              | 15,000.00    | -  | SEF                                       |
| PAY-001    | Attendace to Trainings outside Division  | PAYROLL          | NO   | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 42,200.00              | 42,200.00    | -  | SEF                                       |
| SGD-001    | SBFP   | SGOD             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 500,000.00             | 500,000.00   | -  | SEF                                       |
| SGD-002    | LGU Support to Basic Education (Support to Non-Reader Support to Learning Facilitators, Early Grade Learners and Technology Infrastructure | SGOD             | NO   | Competitive Bidding               | AUG                                    | N/A                               | AUG             | AUG              | GoP             | 1,865,500.00           | 1,865,500.00 | -  | SEF                                       |
| SGD-003    | Virtual Press Releases@ Uhay TV (Video Production Equipment)   | SGOD             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 150,000.00             | 150,000.00   | -  | SEF                                       |
| SGD-004    | Procurement of IT Gadget and Equipment for the conduct of Virtual Trainings/Seminars/Activitiesmeetings                                    | SGOD             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 400,000.00             | 400,000.00   | -  | SEF                                       |
| SGD-005    | Reproduction of VAWC materials for teachers and learners   | SGOD             | NO   | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 80,000.00              | 80,000.00    | -  | SEF                                       |
| SGD-006    | Support to repair and maintenance of school building elementary, secondary and integrated schools  | SGOD             | NO   | Competitive Bidding               | APR                                    | N/A                               | APR             | APR              | GoP             | 2,500,000.00           | 2,500,000.00 | -  | SEF                                       |
| SGD-007    | Training on Organizational Effectiveness, Development and Research   | SGOD             | NO   | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP             | 210,000.00             | 210,000.00   | -  | SEF                                       |
| ACC-001    | Conduct of Expanded Cash Examination   | Accounting       | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 33,600.00              | 33,600.00    | -  | SEF                                       |
| ACC-002    | Attendance to Trainings and Conferences  | Accounting       | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 22,200.00              | 22,200.00    | -  | SEF                                       |
| ACC-003    | Financial Literacy Training cum Updates on Latest Financial Issuaances   | Accounting       | NO   | NP-53.9 - Small Value Procurement | JULY                                   | N/A                               | JULY            | JULY             | GoP             | 45,500.00              | 45,500.00    | -  | SEF                                       |
| ADM-001    | CONTINUOUS CAPACITY BUILDING OF THE NON-TEACHING PERSONNEL 81 SDO & SCHOOL-BASED NON-TEACHING PERSONNEL                                    | Admin            | NO   | NP-53.9 - Small Value Procurement | MAY                                    | N/A                               | MAY             | MAY              | GoP             | 330,000.00             | 330,000.00   | -  | SEF                                       |

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|------------|--|------------------|---|-----------------------------------|--|-----------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|--|
|            |  |                  |   |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE         | CO |  |
| SGD-001    | Communication Allowance in the monitoring and evaluation of partnership building linkages PPAs | SGOD             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 7,200.00               | 7,200.00     | -  | CMI  |
| SGD-002    | Turn-over of donations from private and public partners  | SGOD             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 15,000.00              | 15,000.00    | -  | CMI  |
| SGD-003    | 2023 Division virtual kick-off and orientation on brigada eskwela implementing guidelines      | SGOD             | NO  | NP-53.9 - Small Value Procurement | AUG                                    | N/A                               | AUG             | AUG              | GoP                | 20,000.00              | 20,000.00    | -  | CMI  |
| SGD-004    | Local Stake convergence for Brigada Pagbasa Advocacy   | SGOD             | NO  | NP-53.9 - Small Value Procurement | SEPT                                   | N/A                               | SEPT            | SEPT             | GoP                | 80,000.00              | 80,000.00    | -  | CMI  |
| SGD-005    | PTA Forum  | SGOD             | NO  | NP-53.9 - Small Value Procurement | SEPT                                   | N/A                               | SEPT            | SEPT             | GoP                | 30,000.00              | 30,000.00    | -  | CMI  |
| SGD-006    | LGU Forum  | SGOD             | NO  | NP-53.9 - Small Value Procurement | OCT                                    | N/A                               | OCT             | OCT              | GoP                | 30,000.00              | 30,000.00    | -  | CMI  |
| SGD-007    | 2023 Gawad Uhay  | SGOD             | NO  | NP-53.9 - Small Value Procurement | NOV                                    | N/A                               | NOV             | NOV              | GoP                | 76,500.00              | 76,500.00    | -  | CMI  |
| SGD-008    | School Based Feeding and Milk Feeding Program  | SGOD             | NO  | Competitive Bidding               | MAY                                    | N/A                               | MAY             | MAY              | GoP                | 4,500,000.00           | 4,500,000.00 | -  | CMI  |
| SGD-009    | Training on Foundational Courses on ARH  | SGOD             | NO  | NP-53.9 - Small Value Procurement | APR                                    | N/A                               | APR             | APR              | GoP                | 30,000.00              | 30,000.00    | -  | CMI  |
| SGD-010    | Capacity Building on OKD   | SGOD             | NO  | NP-53.9 - Small Value Procurement | APR                                    | N/A                               | APR             | APR              | GoP                | 50,000.00              | 50,000.00    | -  | CMI  |
| SGD-011    | Post Implementation Review on Oplan Kalusugan  | SGOD             | NO  | NP-53.9 - Small Value Procurement | DEC                                    | N/A                               | DEC             | DEC              | GoP                | 50,000.00              | 50,000.00    | -  | CMI  |
| SGD-012    | Attendance to Trainings and Seminars   | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 20,000.00              | 20,000.00    | -  | CMI  |
| SGD-013    | Celebration of OKD One Health Week   | SGOD             | NO  | NP-53.9 - Small Value Procurement | NOV                                    | N/A                               | NOV             | NOV              | GoP                | 35,300.00              | 35,300.00    | -  | CMI  |
| SGD-014    | Conduct of Quarterly Monitoring of Flagship Programs under OKD                                 | SGOD             | NO  | NP-53.9 - Small Value Procurement | MAR                                    | N/A                               | MAR             | MAR              | GoP                | 20,000.00              | 20,000.00    | -  | CMI  |
| SGD-015    | Symposium of NDEP and Tobacco Control Program  | SGOD             | NO  | NP-53.9 - Small Value Procurement | JUN                                    | N/A                               | JUN             | JUN              | GoP                | 50,000.00              | 50,000.00    | -  | CMI  |
| SGD-016    | Procurement of Dental Hygiene Kit for Learners   | SGOD             | NO  | NP-53.9 - Small Value Procurement | NOV                                    | N/A                               | NOV             | NOV              | GoP                | 340,000.00             | 340,000.00   | -  | CMI  |
| SGD-017    | School Dental Health Care Program (Hygiene Kits)   | SGOD             | NO  | NP-53.9 - Small Value Procurement | FEB                                    | N/A                               | FEB             | FEB              | GoP                | 340,852.00             | 340,852.00   | -  | CMI  |
| SGD-018    | Communication allowance for the implementation of Youth Formation Programs                     | SGOD             | NO  | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP                | 6,000.00               | 6,000.00     | -  | CMI  |

| Code (PAP) | Procurement Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of Project) |
|------------|---|------------------|--|-----------------------------------|--|-----------------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|            |   |                  |  |                                   | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| SGD-019    | Travelling expense of YFD for monitoring and evaluation of Youth Formation Programs             | SGOD             | NO   | NP-53.9 - Small Value Procurement | JAN                                    | N/A                               | JAN             | JAN              | GoP             | 12,000.00              | 12,000.00    | -  | CMI                                       |
| SGD-020    | Division Federated Election of Supreme Pupil/Student Government (SPG/SSG) Officers and Advisers | SGOD             | NO   | NP-53.9 - Small Value Procurement | SEPT                                   | N/A                               | SEPT            | SEPT             | GoP             | 10,000.00              | 10,000.00    | -  | CMI                                       |
| SGD-021    | Quarterly Coordination Meeting of School Youth Formation Coordinators                           | SGOD             | NO   | NP-53.9 - Small Value Procurement | OCT                                    | N/A                               | OCT             | OCT              | GoP             | 10,000.00              | 10,000.00    | -  | CMI                                       |
| SGD-022    | Leadership Training of newly elected SPG/SSG Officers and advisers                              | SGOD             | NO   | NP-53.9 - Small Value Procurement | SEPT                                   | N/A                               | SEPT            | SEPT             | GoP             | 25,000.00              | 25,000.00    | -  | CMI                                       |
| SGD-023    | Capacity Building for YES-O Coordinators and Officers   | SGOD             | NO   | NP-53.9 - Small Value Procurement | OCT                                    | N/A                               | OCT             | OCT              | GoP             | 20,000.00              | 20,000.00    | -  | CMI                                       |
| SGD-024    | Capacity Building for BKD Coordinatros and Officers   | SGOD             | NO   | NP-53.9 - Small Value Procurement | SEPT                                   | N/A                               | SEPT            | SEPT             | GoP             | 10,000.00              | 10,000.00    | -  | CMI                                       |
| ICT-001    | Upgrading of the Network Infrastructure of the Schools Division Office                          | ICT              | NO   | Competitive Bidding               | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 1,000,000.00           | 1,000,000.00 | -  | CMI                                       |
| ICT-002    | Monitoring and Evaluation of DepEd Computerization Program Packages                             | ICT              | NO   | Shopping                          | MAR                                    | N/A                               | MAR             | MAR              | GoP             | 100,000.00             | 100,000.00   | -  | CMI                                       |

16,498,482.00

Prepared by:

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Head of the Procuring Entity