

Republic of the Philippines

Department of Education

REGION III – CENTRAL LUZON SCHOOLS DIVISION OF SCIENCE CITY OF MUÑOZ

November 18, 2025

SCHOOLS DIVISION MEMORANDUM No. 304. s. 2025

TIMELINE FOR ENCODING, SUBMISSION, AND REVIEW OF THE FY 2027 FORWARD ESTIMATES

To: Assistant Schools Division Superintendent
Chief Education Supervisors
Education Program Supervisors
All Public and Private Elementary and Secondary Schoolheads
All Others Concerned

- In line with the Regional Memorandum No. 354, s. 2025, titled Real-Time Inventory and Forward Estimates of Crucial Resources in all Public Elementary, Integrated, Junior, and Senior High Schools for FY 2027 Planning and Budgeting, this Office issues an official timeline for the encoding, submission, analysis, and presentation of Forward Estimates.
- 2. All schools are directed to accomplish and encode their data through the prescribed template from November 20, 2025 to November 25, 2025 that can be accessed in the link https://tinyurl.com/ForwardEstimates2027. School Heads shall ensure the accuracy, completeness, and timely submission of all required data. Late submissions may cause delays in consolidation and analysis at the division level. Other provisions stated therein are still enforced.
- 3. The Division Focal Person for Forward Estimates shall conduct the consolidation, validation, and analysis of all submitted data by December 04, 2025. Any clarifications or additional documents needed will be communicated directly to the schoolheads concerned.
- 4. The consolidated results and findings derived from the FY 2027 Forward Estimates template will be presented by the Technical Working Group (TWG) to the school heads and to the top management on December 04, 2025, 9:00 am at SDO Conference Hall.
- All concerned personnel are enjoined to strictly adhere to the above schedule to ensure the timely submission of division requirements to the Regional Office.
- 6. For questions or further clarifications, you may contact the Planning Officer at marlon.siminig@deped.gov.ph.
- 7. Wide dissemination and strict compliance with this Memorandum is enjoined.

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Schools Division Superintendent







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