

[illegible]

| Code (PAP)                                                     | Procurement Project                                                                | PNO/End-User            | Is this an Early Procurement Activity? | Mode of Procurement     | Pre-Proc. Conference | Actual Procurement Activities |              |                   |                 |                |            |                                           |                 |                  |                   | ABC (PAP)            |                         |                 | Contract Cost (PAP) |           |    | Date of Receipt of Invitation |           |    |                           |              |                   |                 |                |           |                                                  | Remarks<br>(Explaining changes from the APP) |  |  |
|----------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------|----------------------------------------|-------------------------|----------------------|-------------------------------|--------------|-------------------|-----------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|---------------------|-----------|----|-------------------------------|-----------|----|---------------------------|--------------|-------------------|-----------------|----------------|-----------|--------------------------------------------------|----------------------------------------------|--|--|
|                                                                |                                                                                    |                         |                                        |                         |                      | Adm/Post of IB                | Pre-Bid Conf | Eligibility Check | Sub/Opns of Bid | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total               | MOOE      | GO | Total                         | MOOE      | GO | List of Invited Observers | Pre-Bid Conf | Eligibility Check | Sub/Opns of Bid | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |                                              |  |  |
| 12.113                                                         | Procurement of Goods for the Division Office of Science City of Munoz              | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.114                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.115                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.116                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.117                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.118                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.119                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.120                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.121                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| 12.122                                                         | Procurement of Goods and Services for the Division Office of Science City of Munoz | 1000 Research & Support | No                                     | Small Value Procurement | N/A                  |                               | N/A          | 10/11/2025        | 10/11/2025      | 10/11/2025     | 10/11/2025 | 10/11/2025                                | 10/11/2025      | N/A              | 11/11/2025        |                      |                         | Sup             | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    | N/A                       | N/A          | N/A               | N/A             | N/A            | N/A       | Completed                                        |                                              |  |  |
| Total Actual Budget of Procurement Activities                  |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Unexp. Budget (Total Actual Budget - Total Current Year) |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 0.00                | 0.00      |    | 0.00                          | 0.00      |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Actual Budget of On-going Procurement Activities         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |
| Total Current Year of Procurement Activities Conducted         |                                                                                    |                         |                                        |                         |                      |                               |              |                   |                 |                |            |                                           |                 |                  |                   |                      |                         |                 | 11,000.00           | 11,000.00 |    | 11,000.00                     | 11,000.00 |    |                           |              |                   |                 |                |           |                                                  |                                              |  |  |